Annual Report
2021-2022

We have only one passion, the rise of a great nation.
“Look at the sky. We are not alone. The whole universe is friendly to us and conspires only to give the best to those who dream and work”

A.P.J. Abdul Kalam
Our presence in India
Founder's Message

With main focus areas as education, employment and health, Nirmaan works with target beneficiaries as children, youth, women and farmers from under-privileged backgrounds. Nirmaan’s social entrepreneurial work is manifested through 25+ flagship programs which are designed with the foundational principles of “High Impact”, “Scalability” and “Sustainability”. After 16 years, Nirmaan movement stands strong with a meaningful impact for around 1.6 million lives of under-privileged children, youth, women and farmers across 17 states of India.

This year we had 87 projects at hand. Out of which eight have been closed, 33 have been successfully completed, 21 ongoing projects and 25 renewed projects. We have impacted 25,097 lives through education, health, youth employment, women empowerment and distribution kits. In the field of agriculture, we have impacted 2300+ farmers who are practicing organic farming, influencing 30+ cities in the country with their produce.

MAYUR PATNALA
Founder & CEO
Board Members

MAYUR PATNALA
Founder & Organization CEO
Nirmaan Organization

ABHISHEK VADDADI
General Secretary
Core Team Member, Localbuy Technologies PVT LTD

SANDHYA RANI
IPoS (Rtd.), Former Commissioner of Education, Govt of Andhra Pradesh

VENKAT TANKASALA
Asst. Vice President, Synchrony International Services PVT LTD

V LAXMIKANTH
Managing Director
Broadridge Financial Solution India Private Limited

DR ASHOK AGARWAL
Founder of SQL Star International Ltd, Cyber Media India Ltd, ACS Technologies Ltd, and Era Software Systems (P) Ltd

RAKESH SINGHANIA
CFO, Wells Fargo India
Organisation Advisory Council

JAYESH RANJAN IAS
Principal Secretary to GoT., I&C and ITE&C Departments, Advisor to Nirmaan

RAJU REDDY
Founder & former CEO, Sierra Atlantic
Nirmaan USA

GOPI VUDARU
Infrastructure Manager, State Farm Insurance

NAVEEN MADISETTY (TREASURER)
CEO, Techie Brains Inc IL, USA

VIVEK PALEPU (SECRETARY)
Regulatory Scientist at US FDA – VA, USA

NITHYA ANNAMANENI
Siemens, Dallas, TX – USA
Nirmaan's causes and Programs

Education –
- School Adoption Program
- Digital Labs Intervention
- Coding Initiative
- Vidhya Help Line

Youth Employment –
- Youth Skilling and entrepreneurship

Women Empowerment –
- Vocational Training Centre for Women
- Entrepreneur Development Program (EDP)
- Project Avanti

Diversity and Inclusion –
- Tribal welfare
- Village adoption program

Social Leadership
- Student Chapters
- Volunteering

Health –
- Upgrading the infrastructure in Government hospitals
- TIMS ICU

Agriculture
- Sustainable and Organic farming

Disaster relief and rehabilitation
- Operation Sahaaya 6.0
- Hyderabad Flood
- Gujarat COVID relief
Education

Initiatives under education -
- School Adoption program (SAP)
- Digital Disruptive Intervention (DDI)
- Coding Initiative
- Vidhya Help Line (VHL)
  - Scholarship and mentorship program
As part of education development, corporates have been working on the School Adoption Program (SAP) along with Nirmaan. In which the main focus is on the government schools in rural areas, around the state of Telangana. Five such projects took place. In Sangareddy district, SAP has been conducted at Shivampet and Choutakur ZPHS respectively. And also schools under the Lingampally cluster Zilla Parishad High School, Kothaguda, Mandal Parishad Primary School, Hafeezpet and Papi Reddy Nagar, respectively. To improve the quality of education we have provided computers, books for library, arts and sports and adequate science labs. 2,410 students both boys and girls, are benefited by this program.

Objectives of School Adoption Program:

- To ensure every child has access to **quality education** through support for a conducive and safe learning environment.
- To develop a government school into a **model school**.
The donors are Carrier, Synopsys, Infor and individual donors.
Digital Labs Intervention (DLI)

This initiative is a long-term sustainable project. It provides motivation by creating an encouraging environment for Government High School students from socio-economically marginalized sections of the society in Urban-Rural and Tribal areas of Telangana. 36 such projects took place this year, in and around Telangana. 20,000+ students were impacted from this project.

Highlights are -

- Collaboration with Government - DEOs/DDPIs/BEO involvement and support for the program.
- A total of 900 tabs with Internet were distributed which helped the student learn uninterrupted during the Covid lockdowns
- We were able to facilitate the teacher training and student virtual volunteering programs with the support of our donors in the remote phase i.e., during lock down period.
- We have successfully conducted distribution events in all the schools in Karnataka and Telangana and media coverage of the program was done.
Pravalika, shares her feeling after attending computer classes. “Both practical and online sessions are interesting. We acquired a great amount of knowledge through these sessions from our school. I, regularly attended the classes even offline and online to learn new topics like personality development, stress management and computer skills. Once again, my heart is full of gratitude, as I think of Nirmaan Organisation and Synchrony for giving me this wonderful opportunity.”
Coding Initiative

A total of 1194 government school students have been impacted by the Coding Initiative program through instructor-led learning. 6000 government school students impacted by the online learning platform. The Online Learning Platform was developed by the Nirmaan's technology team. The students from government institutions were able to learn Coding through Self-Led learning. To implement coding through the Self Learning Platform, it’s important to take permission from the DEOs and another Higher-level official to make the process easier.

The following features were developed in the first year:

- Student Registration
- Basic level Content
- Logins - Student login
- Admin Login
- Trainer Login
- Code editors
- Assessment –
  1. Chapter assessment
  2. Module assessment
  3. Certification assessment

![Evidence of progress]
Digital Content was created for the Online Learning platform. A total of **40 videos** as part of **Digital Content** were uploaded on the Online Learning Platform.

- In Hyderabad, the DDI schools were included which had our coordinators to facilitate the learning.
- In Bangalore and Chennai the facilitators were appointed to make the process easy and efficient for the Self-Led learning.

Motivation through monthly Inter-State quiz competitions has shown great results. In terms of performance, punctuality, and exposure to how the other states are doing.

Class/Online session

Classroom session- Chennai

Bangalore Students working on their Tabs

Baseline (Sep) | Endline Results
--- | ---
13% Beginner | 11% Beginners
36% Progressing | 56% Progressing
51% Performer | 33% Performers

Hyderabad
Scholarships assistance of lakhs of rupees is provided to CSP to 102 students under Capital Land scholarship.

Students have received job placements in reputed organisations.

We organised interaction with achievers, as in prominent people in the society. One such guest was G.Chandeesh Sir IPS officer. He inspired the students with his optimistic attitude, innovative thoughts and positive mindset.

In this program we give guidance to students from rural and tribal areas through tele counselling (VHL). This year, 117896 no. of calls were answered. Under the VHL program we also have the ‘Career Saathi Program(CSP), Mentorship and Scholarship Program and Career Workshops.’ In this program we give guidance to the meritorious students who fall in the BPL category, who lack mentoring and guidance and support them for six years.

This year, CSP was conducted where we gave mentorship to 196 students and 186 students were provided with scholarships. Out of these students 18 of them have done outstandingly well by getting a very good job and one student has gone abroad to pursue his/her higher education. We also conducted career workshops for students, to help them understand better the opportunities that are available for them. 217 such workshops were conducted this year with 47563 no. of students in participation.

Highlights -
- Scholarships assistance of lakhs of rupees is provided to CSP to 102 students under Capital Land scholarship.
- Students have received job placements in reputed organisations
- We organised interaction with achievers, as in prominent people in the society. One such guest was G.Chandeesh Sir IPS officer. He inspired the students with his optimistic attitude, innovative thoughts and positive mindset.
Kalyani got admission into a reputed Indian college of management. Hailing from a family where her father is a farmer and mother a homemaker. Belonging to Rangareddy, Injapur village she was ranked no. one at the district and mandal level as her CGPA was 9.7. As she is a topper at both the levels she got a free seat at ‘Indian Institute Of Management (IIM)’.

Kalyani selected the IIM Trichy from all the other B-Schools. To Secure a seat at IIM Trichy she had to pay 1 Lakh rupees for confirming the admission into it.

Career Saathi Program stood with her to make her dream come true.

With the support of everyone and individual donor she has reached her goal.
The overall impact that we created in the field of education through School Adoption Program (SAP), Digital Disruptive Intervention (DDI), Coding Initiative and Vidhya help Line (VHL) is as below -

- **36 projects**
- **15,538 students**
- **217 workshops**
- **3 states**

You can watch our videos on YouTube through the below link -

School Adoption Program - [https://www.youtube.com/watch?v=P3AF3CKzsVg](https://www.youtube.com/watch?v=P3AF3CKzsVg)

Digital lab - [https://www.youtube.com/watch?v=qHM-f4ycQ0](https://www.youtube.com/watch?v=qHM-f4ycQ0)

Coding Initiative - [https://www.youtube.com/watch?v=aMPfl4kW7yM](https://www.youtube.com/watch?v=aMPfl4kW7yM)

Digital Device Distribution - [https://www.youtube.com/watch?v=iF5PRHZJr_A](https://www.youtube.com/watch?v=iF5PRHZJr_A)

Mentor talk - [https://www.youtube.com/watch?v=wYP0MVO2boM](https://www.youtube.com/watch?v=wYP0MVO2boM)
Youth Employment Program

- Youth Employment Program
Youth Employment Program (YEP)

Youth from the economically backward community are given training in Web and mobile applications to empower them. The goal of this project is to train and place unemployed women from underprivileged communities as per market requirements and help to achieve their own goals. Program implementation begins from identifying the needy women who are looking for training and placement assistance. Community Mobilizers visit the community on regular basis and interact with women and their parents to create awareness on ‘Women In Technology’ programs. Mobilizer helps students to get enrolled on the program.

- **1863** candidates are **trained** in this program
- **905** candidates got **placed** in various companies.
- **133** students got registered for **HYSEA Job fair** for **1800 vacancies**.
**Milestones and achievement:**

Training target – 240  
Achieved training – **254**  
Placement Target-120  
Achieved placement-**86**  

The data on the left is information from a single centre.

**TESTIMONIAL**

My name is Kusuma Sandhya, I am from Nuzvid. I am from a poor family background. I have completed B. Tech in the stream of ECE in 2020, I recently graduated and I am looking for a course to learn, to get a job. I came to know about Nirmaan through one of my friends. I thought this would be a good chance to improve my skill for my career. I completed my 3 months training. After completing my training, I got a job at Qentelli Intelligent Quality Engineering as an Associate system Engineer and my salary 3.3 L.P.A. As my background is in electronics & communication engineering. I don't have any idea about coding but after joining in Nirmaan FactSet for WMA Course I am able to prepare and build static web pages using HTML, CSS, BOOTSTRAP, etc. Soft skills classes also improved my communication skills. I would like to thank FactSet donor and Nirmaan organisation for this great opportunity.

The donors for this project is State Street, TMF and FactSet. The amount spent for this project is INR 5,433,786
Impact created through YEP this year -

- **5** centres
- **2** states
- **1863** registered
- **905** gained employment

You can watch our videos on YouTube through the below link -

**Project Ignited Minds** - [https://www.youtube.com/watch?v=f61loy0VhRA](https://www.youtube.com/watch?v=f61loy0VhRA)

**Exposure Visit** - [https://www.youtube.com/watch?v=ukYoybLQVEU](https://www.youtube.com/watch?v=ukYoybLQVEU)
Women Empowerment

- Vocational Training Centre (VTC)
- Avanti
Vocational Training Centre (VTC) 
Avanti

The project aims to economically empower women (literate/ semi-literate/ illiterate) from underprivileged communities in and around Fateh Nagar and Gajularamaram locations through vocational training and placement/ market linkages, leading to their social empowerment. Various workshops will be conducted twice a month to create awareness about various topics like life skills, health and hygiene, success stories, etc.

Illiterate (including semi-literate and neo-literates) and literate women in the age group of 18–40 years, from underprivileged communities in and around Fathenagar and Gajularamaram who want to add additional skills and wish to go for work or setup own business (including home-based business) to contribute to the meagre income of their households. Beneficiaries will have to go through a selection panel, which includes interviews with mobilizers and trainers to understand their need for training and how they propose to take up placement opportunities offered to them after completion of training.
**Placement Support:** Will regularly work to build a network of relevant and potential employers for placing women. Follow-up with women after 3, 6, and 12 months after course completion.

**Alumni Network:** Establish alumni network for all trainees, conduct annual event for networking and motivation session, thereby building a support base for women

**Give Back:** Encourage women to volunteer at the centre, mentor the next batch of women by inviting them for motivational sessions every month, to continue the cycle of giving.

Donors for this project are ADP and HSBC.

Training sessions in progress
Diversity and Inclusion

- Tribal Village Adoption
We took up tribal villages with the help of Service Now, Divyaguda village and Chinchughat village from Telangana. The following things were provided after the need assessment was completed by our team.

Livelihood for the residents
Under this aspect we provided
- Goat unit
- Bike with working capital
- Bulls, bullock cart and sprinklers
- Tent house
- Tailoring unit
Education
For education we provided library with books, computers, dongle, bicycles, television with pen drive, learning centre, etc...

- 200+ books procured
- 18 adolescents received bicycle
- Termite proof bookshelves procured

Right - Community centre
Health

Medical camp
We believe that every person should have access to good health care regardless of their background. We conducted a medical camp for 106 beneficiaries including those from the neighbouring villages. Spectacles have been procured and will be distributed to the 33 beneficiaries.

Mobile medical unit
A Maruti Eeco which is suitable for use in tribal areas has been procured and fabricated into a mobile medical unit which can be used for consultation and prescription. Appropriate branding has been done.

The donor for this project was Service Now.
Social Leadership

Student Chapters
Social Leadership
Student Chapters

We have student groups in Hyderabad, Pilani and Goa, where the college students make an effort to educate the school children of government schools, inform their parents about the new developments that happen around them and help the society in different ways.

In Pilani the ‘Student Chapters’ did the following activities -
A series of two vaccination drives were organised with the help of the Govt. of Rajasthan in Natt Basti and Baas village. 25 beneficiaries were vaccinated in the first camp and 90 in the second. The 2nd vaccination camp was held in collaboration with PHC (Primary Health Care), Pilani, at Nirmaan’s Old Unnati Center.
A sanitary pad vending machine was installed at a Pilani girl's school to improve menstrual hygiene and prevent the spread of diseases during the menstrual cycle.

Our projects for this year are Utkarsh, Disha, School Adoption Program, Shiksha Ki Ore, Pilani Ki Pathshala, Unnati to name a few.

Project Utkarsh awarded scholarships worth rupees 4.98 lakhs to more than 60 students to encourage children to go to school and ensure they are not discouraged due to their financial needs.
Project **Disha** educates high school students of Hemant Academy, Kids Garden, and other schools under Nirmaan about the wide range of job opportunities available after graduating and offers mentorship through one-on-one sessions. The number of students applying for NTSE (National Talent Search Examination) increased from three in 2020 to nine in 2021. Successfully analysed and researched to select 50+ students for BYJU’s (an online learning app) benefits.

**Shiksha Ki Ore** aims at complete development of the residents of the Basti in terms of their education and general social wellbeing. A collaboration was set up with project Utkarsh to admit a total of 9 underprivileged students into schools. Their school fees, uniforms and books were sponsored with Utkarsh funds. A VTC was set up in collaboration with Unnati and project Pragati was started to teach stitching and embroidery skills to 15 beneficiaries.
Goa Student chapter
We continued the Covid-relief initiative and also completed the donation of almost **2000 kilograms** of **Ration** in the areas around the Campus to support the people affected due to Covid-19.

Hosted a 3-day online breathing challenge in collaboration with The Art of Living which focussed on improving the meditation capabilities of the attendees.

A record, **4** of our **students** who were being mentored by us for **JNVST** cleared the exam even when they were being taught majorly in an online mode!

We successfully hosted our flagship event - The Joy of Giving Week, when we renewed our offline activities.

Knowledge Operations (KOps)
Shiksha, Teach Zari, Project Lamani to name a few.

Bottom - Our team working on the field when we restarted offline work

**Bottom right - Eye Checkup Camp in Zari**
Employment Operations (EmpOps)
The Employment Operations vertical is dedicated to empowering women through employment opportunities. We have a Self-Help Group (SHG), which we had planned to make self-reliant hence to achieve this, we have teams which undertake Product Research, give training for the implementation of select products, and also help in Marketing and Sales. We researched new product ideas focusing on real market opportunities and customer insights while preparing the volunteers for the sales pitch by conducting simulations. Once we started offline work, we were able to make Sales which shattered previous records in just a single day.

Health Operations (HOps)
HOps also continued working on the mental health awareness initiative project Sahayam and also helped in managing workshops for mental health and well-being.

Wish Tree
The wish tree was also a week-long event which aimed to fulfil the wishes of underprivileged children. This event was for the faculties, and the faculties could take a chit, and then if they wanted to fulfil the wish written in the chit, they could donate some funds for the same.

left - special school visit.

Right - Wish Tree
In Hyderabad, the student chapters were involved in various events that have been conducted throughout the year. Due to COVID – 19, this year was a step towards restoring normalcy with 250+ active volunteers.

**JOGW – DAAN Utsav**

Joy of giving week, also called the Daan Utsav, was organised on campus in the fourth week of September in Hyderabad to celebrate the art of giving and spread love. As a part of JoGW-22, local volunteers visited orphanages and nursing homes in Hyderabad. They spent a great time interacting with the 40 CAPBOWL foundation children home, Secunderabad, Hyderabad. They spent time with the elderly in Amma orphanage in Hyderabad as well. Students at BITS Pilani Hyderabad Campus too enjoyed a lot, thanking and spreading joy among themselves.

Project **Parishkar** is a year-long event conducted for the kids of non-teaching staff residing in the BITS campus. It involves tutoring sessions taken by the volunteers of NIRMAAN regularly, helping with the academics of the kids. These sessions involve some fun activities as well; the volunteers and kids bond well with each other over the year.
3 Places

23 different projects

730+ beneficiaries

250+ volunteers
Health

- ICU setup
Health
ICU Setup

During the second wave of COVID – 19 we supported five states. In Telangana, Telangana Institute of Medical Sciences (TIMS) Gachibowli, a government notified hospital with equipment and essential medical supplies that the authorities use to treat severely COVID-affected patients in ICU and non-ICU wards. 15 lakhs were spent on this project that impacted 1500 patients. Five critical and basic medical equipment like EEG Machine, NCS (EMG) Machine, TMT Machine, Vesmatic ESR Analyzer and TVS Probe were donated to the Outpatient Department, TIMS.

ICU wards installed in 110 hospitals across Telangana, Andhra Pradesh.
We have also worked in the state of Karnataka, Maharashtra and Jharkhand.
We supported the Fever and Niloufer hospitals respectively, to setup ICU’s during the pandemic.
The ICU supported by Wells Fargo helped a lot of poor COVID-affected patients who could not afford private medical care. Many patients recovered after being admitted into the ICU and are now leading a healthy life,” says, Ms. Aruna. She expressed her gratitude to Wells Fargo and Nirmaan for supporting during the second wave.

Left - ICU beds setup
Impact created

- 110 hospitals
- 5 states
- 1513 patients treated
- 1700 ICU beds

You can watch our videos on YouTube through the below link -

https://www.youtube.com/watch?v=BMGDgPQygp0

https://www.youtube.com/watch?v=B4YYHxePmG4

https://www.youtube.com/watch?v=aC5qNrpShX0

https://www.youtube.com/watch?v=OmbVrHwjY6c

or visit our website Nirmaan.org

https://nirmaan.org/10-bed-icu/
Agriculture

Dantewada Sustainable Agriculture

Dantewada is a remote district situated in the southern part of Chhattisgarh which is affected by the Naxal conflicts. This place is home to Madia and Muria tribes. Today, 70% of them are vulnerable and belong to the low-income group and very poor HDIs. As a result, 57% of the population lives on less than 0.4 $ per day, 70% of women are anaemic and 50% of children are stunted. We are trying to address this issue by providing the people with a permanent solution and the answer to this is agriculture. Our activities are –

- Organic farming
- Conservation of traditional seeds
- Promoting Agro – biodiversity
- Improving productivity of traditional farming systems
- Collecting farmers
- Developing value and supply chain
- Linking up various government programs.
The collective effort of last few years of Nirmaan Organization, Administration, Bhoomgaadi and the community has resulted in the government deciding to stop promotion or distribution of chemical inputs in Dantewada. As a part of these efforts a large number of farmers are undergoing process of organic certification through PGS India in the district. This presents a unique opportunity to aspire for the ambitious aim of converting entire district to organic farming. This year we could successfully complete the process of **organic certification** under **PGS India** for **8,875 farmers**, highest in any district in Chhattisgarh. We decided to take proactive steps towards this direction in the year **2021-22** with following key activities.

- Organic Dantewada
- Training and capacity building of farmers
- Community mobilisation and institution building
- Improving productivity through organic training
- Training workshop on Bio-Dynamic farming
- Hand-holding support to Bhoomgadi
OPERATION SAHAAYA
Nirmaan's Disaster Relief and Rehabilitation Program

2009 2014 2018 2020 2020
1.0 2.0 3.0 4.0 5.0
Andhra - Karnataka Floods Hudhud Cyclone in Vizag Kerala Floods COVID 19 Pandemic Hyderabad Floods
Disaster Relief and Rehabilitation

Operation Sahaaya 6.0
- Hyderabad Floods
- Gujarat COVID relief
This year due to heavy rains in Hyderabad, Rangareddy and surrounding areas of Musi many areas suffered heavy damage. Due to the inundation of lakes and nalas heavy damage in terms of loss of life and property was incurred. Nirmaan Organisation undertook relief activities in the area and distributed relief kits to the flood-affected families. Rehabilitation needs assessments of the 260 flood-affected families were undertaken by the Nirmaan team to restart the livelihood which got badly affected during recent floods. Depending on the kind of livelihood losses suffered by the families during floods, the relief and rehab works have been planned out and the compensation package has been fixed on approximation basis for the 260 families.
Gujarat's COVID Relief Drive

Bachon ka Ghar, Vagra and Zydus Medical College and Hospital, Dahod are the two COVID-designated hospitals operating in Bahruch and Dahod. Gujarat is supporting local communities with COVID relief activities. The support pledged by Nirmaan to COVID-designated hospitals, need assessments of the two hospitals were undertaken by Nirmaan team to support these two hospitals with critical surgical and medical equipment.

The following parameters were considered while surveying the needs of the two hospitals:

1. **Engaged** in COVID-19 relief activities.
2. **Support** local COVID-affected communities free of cost.
3. **Long-term assets** were given priority in the need assessment, which can be utilized by the two hospitals.
Impact created

- 4 states
- 282 families
- 106 beneficiaries

You can watch our videos on YouTube through the below link -

Home Isolation kits distribution - [https://www.youtube.com/watch?v=KQgrjtYLhtI](https://www.youtube.com/watch?v=KQgrjtYLhtI)

COVID19 - [https://www.youtube.com/watch?v=gPCqPWCj5IM](https://www.youtube.com/watch?v=gPCqPWCj5IM)

Synchrony response - [https://www.youtube.com/watch?v=hRFV0MI0yLw](https://www.youtube.com/watch?v=hRFV0MI0yLw)
Rewards & Recognition

The government of Telangana and the Telangana - Social Impact Group together recognised and appreciated our works for going above and beyond in support, during the time of COVID in 2020-2021. Mr. Mayur Patnala, founder and CEO Nirmaan was awarded for this with a memento by the board member Mr. Abdul Waheed. Seen in the picture are Minister for IT, Industries & Commerce and Municipal Administration & Urban Development Mr. K.T. Rama Rao, actor Mr. Sonu Sood and Principal Secretary of the Industries & Commerce (I&C) and Information Technology (IT) Departments of the Telangana government, Mr. Jayesh Ranjan.
Nirmaan is accredited with GuideStar India by having all its due diligence documents/process. GuideStar India provides the discovery, visibility and credibility of Non-Governmental Organisations (NGOs) by making information on more than 11,000 NGOs accessible in the public domain. This certification of NGOs is considered the gold standard for NGO due diligence in India.
# Financial Report 2021-2022

## BALANCE SHEET FOR THE YEAR ENDING 31ST MARCH, 2022

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>Schedule No</th>
<th>FCRA Funds</th>
<th>Indian Funds</th>
<th>Total</th>
<th>Assets</th>
<th>Schedule No</th>
<th>FCRA Funds</th>
<th>Indian Funds</th>
<th>Total</th>
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<td>Capital Fund</td>
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<td>Fixed Assets</td>
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<td>General Fund</td>
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<td>Current Assets</td>
<td>6</td>
<td>1,78,15,564</td>
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<td>1,78,15,564</td>
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<tr>
<td>Current Liabilities</td>
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<td></td>
<td></td>
<td>Deposits</td>
<td>7</td>
<td>53,19,333</td>
<td>2,95,959</td>
<td>53,19,333</td>
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<td>Restricted Funds-Pending for Execution</td>
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<td>1,74,94,748</td>
<td>5,98,00,141</td>
<td>7,72,94,889</td>
<td>Loans &amp; Advances</td>
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<td>6,57,76,310</td>
<td>9,43,59,746</td>
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<td>Outstanding Liabilities</td>
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<td>13,66,037</td>
<td>13,66,037</td>
<td>Cash In Hand</td>
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<td>44,03,550</td>
<td>44,23,996</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td>4,64,74,193</td>
<td>7,70,17,087</td>
<td>12,34,91,280</td>
<td><strong>Total</strong></td>
<td></td>
<td>4,64,74,193</td>
<td>7,70,17,087</td>
<td>12,34,91,280</td>
</tr>
</tbody>
</table>

**For NIRMAAN Organization**

Mayur Patil  
Chief Functionary

Place: Hyderabad  
Date: 07-Nov-2022

**For SPAD & Associates**  
Chartered Accountants  
FRN: 011569S

L. Prakasham  
Partner  
M.No: 028129
# INCOME AND EXPENDITURE A/C FOR THE YEAR ENDING 31ST MARCH, 2022

<table>
<thead>
<tr>
<th>Expenditure</th>
<th>Schedule No</th>
<th>FCRA Funds</th>
<th>Indian Funds</th>
<th>Total</th>
<th>Schedule No</th>
<th>iCRA Funds</th>
<th>Indian Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration &amp; Other Expenses</td>
<td>10</td>
<td>77,29,031</td>
<td>1,16,94,465</td>
<td>1,94,23,496</td>
<td>15</td>
<td>2,81,26,258</td>
<td>41,11,79,131</td>
<td>43,95,05,389</td>
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<td>Education Projects</td>
<td>11</td>
<td>1,47,79,533</td>
<td>12,42,09,375</td>
<td>13,89,88,908</td>
<td>16</td>
<td>-</td>
<td>1,26,32,283</td>
<td>1,26,32,283</td>
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<tr>
<td>Operation Sahaya Projects</td>
<td>13</td>
<td>2,98,36,850</td>
<td>77,51,779</td>
<td>3,75,88,629</td>
<td>18</td>
<td>11,91,24,287</td>
<td>4,63,08,424</td>
<td>15,94,32,711</td>
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<tr>
<td>Skill development &amp; Entrepreneurship</td>
<td>14</td>
<td>22,04,560</td>
<td>4,47,10,925</td>
<td>4,69,15,485</td>
<td>19</td>
<td>-</td>
<td>4,35,178</td>
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<td>Depreciation</td>
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<td>15,203</td>
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<td>2,20,321</td>
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<td>3,89,171</td>
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<td>Excess of Income over Expenditure</td>
<td></td>
<td>2,44,92,415</td>
<td>2,22,76,137</td>
<td>4,67,68,553</td>
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<td><strong>Total</strong></td>
<td></td>
<td>32,27,36,963</td>
<td>49,97,15,781</td>
<td>82,24,52,744</td>
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<td>32,27,36,963</td>
<td>49,97,15,781</td>
<td>82,24,52,744</td>
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</tbody>
</table>

For NIRMMAAN Organization

Mayur Patnala  
Chief Functionary  

Place: Hyderabad  
Date: 07-Nov-2022

For SPAD & Associates  
Chartered Accountants  
FRN: 011569S  
Partners:  
L. Prakash  
R. No: 028129
# NIRMAAN ORGANIZATION

## RECEIPTS AND PAYMENTS A/C FOR THE YEAR ENDING 31 MARCH 2022

<table>
<thead>
<tr>
<th>Receipts</th>
<th>Schedule No</th>
<th>FCRA Funds</th>
<th>Indian Funds</th>
<th>Total</th>
<th>Payments</th>
<th>Schedule No</th>
<th>FCRA Funds</th>
<th>Indian Funds</th>
<th>Total</th>
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<tr>
<td>Projects</td>
<td>PJ-01</td>
<td>1,47,72,128</td>
<td>12,39,03,232</td>
<td>13,86,75,380</td>
<td>Education Projects</td>
<td>28</td>
<td>1,47,72,128</td>
<td>12,39,03,232</td>
<td>13,86,75,380</td>
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<td></td>
<td>PJ-02</td>
<td>24,36,29,372</td>
<td>27,81,26,033</td>
<td>52,17,55,405</td>
<td>Health Initiatives</td>
<td>29</td>
<td>24,36,29,372</td>
<td>27,81,26,033</td>
<td>52,17,55,405</td>
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<td>PJ-03</td>
<td>22,04,560</td>
<td>4,46,55,076</td>
<td>4,68,59,636</td>
<td>Skill Development &amp; Entrepreneurship</td>
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<td>22,04,560</td>
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<td>4,68,59,636</td>
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<td></td>
<td>PJ-04</td>
<td>4,00,50,113</td>
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<td>4,78,01,892</td>
<td>Operation Sahaya Projects</td>
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<td>PJ-05</td>
<td>1,50,00,000</td>
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<td>1,50,00,000</td>
<td>Deposits with Banks</td>
<td>-</td>
<td>1,50,00,000</td>
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<td>1,50,00,000</td>
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<td>PJ-07</td>
<td>35,649</td>
<td>78,776</td>
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<td>35,649</td>
<td>78,776</td>
<td>1,14,425</td>
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<td>PJ-08</td>
<td>5,20,821</td>
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<td>PJ-09</td>
<td>36,14,670</td>
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<td>36,14,670</td>
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<td>PJ-10</td>
<td>1,15,22,865</td>
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<td>PJ-11</td>
<td>38,73,796</td>
<td>38,73,796</td>
<td>38,73,796</td>
<td>Administration &amp; Other Expenses</td>
<td>32</td>
<td>38,73,796</td>
<td>38,73,796</td>
<td>38,73,796</td>
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<tr>
<td></td>
<td>PJ-12</td>
<td>4,61,804</td>
<td>4,61,804</td>
<td>4,61,804</td>
<td>Closing Balance</td>
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<td>81,34,145</td>
<td>1,15,22,865</td>
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<td>PJ-13</td>
<td>19,20,767</td>
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<td>19,20,767</td>
<td>Bank Accounts</td>
<td>33</td>
<td>2,85,83,436</td>
<td>6,57,76,313</td>
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<td>PJ-14</td>
<td>40,787</td>
<td>40,787</td>
<td>40,787</td>
<td>Cash-in-hand</td>
<td>-</td>
<td>2,95,954</td>
<td>2,95,954</td>
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<tr>
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<td>PJ-15</td>
<td>1,15,839</td>
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<td>1,15,839</td>
<td>-</td>
<td>-</td>
<td>2,95,954</td>
<td>2,95,954</td>
<td>2,95,954</td>
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<tr>
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<td>PJ-16</td>
<td>1,56,020</td>
<td>1,66,020</td>
<td>1,66,020</td>
<td>-</td>
<td>-</td>
<td>2,95,954</td>
<td>2,95,954</td>
<td>2,95,954</td>
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<tr>
<td>Total</td>
<td>PJ-01</td>
<td>35,24,09,402</td>
<td>54,33,73,246</td>
<td>89,57,82,648</td>
<td>Total</td>
<td>35,24,09,402</td>
<td>54,33,73,246</td>
<td>89,57,82,648</td>
<td></td>
</tr>
</tbody>
</table>

For NIRMAAN Organization

Mayur Patnaik  
Chief Functionary  
Place: Hyderabad  
Date: 07-Nov-2022

For SIAD & Associates  
Chartered Accountants  
FRN: 1115698  
L. Praashum  
Partner  
M.No 028129
Corporate List

1. Aditya Pai
2. ADP Pvt Ltd
3. Alimak Group
4. Amazon
5. APSSDC
6. Aqua Security
7. Arcesium India Pvt Ltd
8. ARD Constructions
9. Asha for Education
10. Avineon
11. Bay Area Telugu Association (BATA)
12. Benevity
13. Broadridge India
14. Broadridge USA
15. CA India Technologies Pvt Ltd (Broadcom)
16. Capgemini
17. Capitaland
18. Carrier Technologies India Limited
19. CDK Global (India) Private Limited
20. CGI
21. Charities Aid Foundation
22. Chubb
23. Cognizant
24. CII
25. CISCO
26. Colruyt
27. Coromandel Murugappa
28. Corteva
29. Crypto Relief
30. Cyber City Developers
31. D. E. Shaw India Private Limited
32. Deccan Development Fund
33. Deloitte
34. Delta Technology and Management Services Pvt Ltd
35. Deshpande Foundation
36. Dodla
37. DRL
38. DST Worldwide Services India Private Limited
39. DY Director of Agriculture
40. Encora
41. Energy Tech
42. EO, Hyderabad
43. Epam Systems India Pvt Ltd
44. EPIQ
45. Excers
46. Experian
47. EY
48. F5 Networks
49. FactSet
50. First American
Corporate List

51. First Source
52. FirstSource
53. For Better Tomorrow
54. Franklin Templeton
55. Fuel A Dream
56. Give2Asia
57. GiveIndia
58. Global Pragati Foundation
59. HCL Foundation
60. HCSC
61. HSBC Bank
62. HSBC Global Operations
63. HSBC Software Development India Pvt Ltd
64. IBM
65. Infor India Pvt Ltd
66. Infosys Foundation
67. InsideView Technologies India Pvt
68. Interactive Brokers
69. Invesco India Pvt Ltd
70. KNR Constructions
71. Laurus Labs
72. Linkwell TeleSystems
73. Mamata Trust
74. Mass Mutual
75. Mega Engineering
76. Micron
77. Microsoft – Nuevo Foundation
78. Microsoft Enterprise Commerce
79. Microsoft Global Services
80. Microsoft Philanthropies (IDC)
81. Nalsoft
82. Nasscom Foundation
83. NCC Ltd.
84. NetApp
85. Netcracker Technologies Solutions
86. Novartis
87. NTT DATA Global Delivery Services Pvt Ltd
88. Nutanix Bangalore
89. Nvidia
90. Open Text Technologies Pvt Ltd
91. Oracle
92. Pega Systems
93. PepsiCO GBS
94. PepsiCo India
95. Primesoft
96. PURE, NGO
97. PwC
98. Qentelli
99. Qualcomm
100. Real Page
Corporate List

101. Regalix
102. Rotary
103. RPG Foundation
104. S&P Global
105. SalesForce
106. Savills India
107. Schneider Electric
108. Seneca Global
109. ServiceNow
110. Social Welfare (TS Govt.)
111. State Street Services Mumbai Pvt Ltd
112. Sutherland
113. Syginity
114. Synchrony International Servies Pvt Ltd
115. Syniverse Technologies India Pvt Ltd
116. Synopsys
117. Tata Trusts
118. TCS
119. Tech Mahindra Foundation
120. Thomson Reuters, Bangalore
121. TiE Hyderabad
122. United Way of Hyderabad
123. United Way of Mumbai
124. UST Global
125. Value Labs
126. Value Momentum
127. Verity Knowledge Solutions
128. Verizon
129. Virtusa
130. VM Ware
131. Voxai Solutions Inc.
132. Wells Fargo EGS India Pvt Ltd
133. Xilinx India Technology Services Private Limited
134. Yash Technologies
135. YourCause
136. ZENQ
137. Zitco
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4. Cryptorelief/IN Covid Support FZE LLC
5. Deutsch-Indische Freundeskreis e.V.
6. Effort
7. Give Foundation
8. Give2Asia
9. Giving Impetus to Voluntary
10. Glencore International AG
11. INFOSYS FOUNDATION
12. Mr. RASHAD SYED AMED
13. Mrs. ARATHI LAKSH
14. Nirmaan USA
15. NUTANIX TECHNOLOGIES
16. Nvidia
17. S & P Global Foundation
18. TELANGANA DEVELOPMENT FORUM USA INC
19. THE HONGKONG AND SHANGHAI BANKING CORPORATION LTD
20. Ukonline Giving Foundation
21. United Way Worldwide
22. VINU SHIVADAS
23. YourCause LLC
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- HYSEA
- Nasscom Foundation

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- Government Of Andhra Pradesh
- Government Of Telangana
- Government of Dantewada (Chattisgarh)

Institution Partners

- Charities Aid Foundation (CAF)
- Chirec International School
- Crypto Relief
- Dr MCR HRD Institute
- Entrepreneurs Organization
- For Better Tomorrow (FBT)
- Girls Who Code
- Give2Asia
- Goals for Girls
- TANA
- T-SIG (Surge Impact)
- United Way of Mumbai

Sister Organization

- Yuva Varadhi
- Swayam Shakti Entrepreneurs Foundation