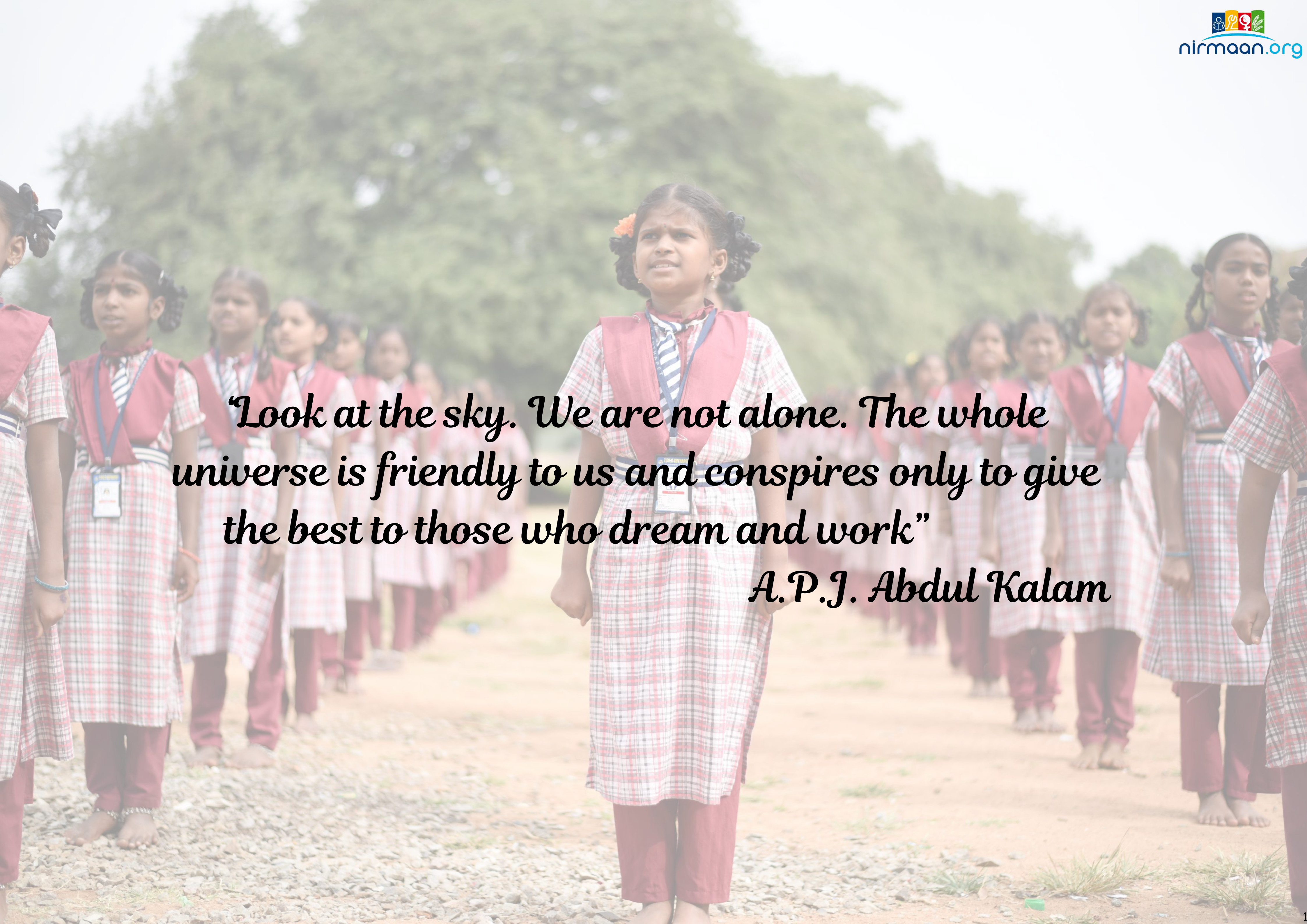


Annual Report

2021-2022



We have only one passion, the rise of a great nation.



“Look at the sky. We are not alone. The whole universe is friendly to us and conspires only to give the best to those who dream and work”

A.P.J. Abdul Kalam



Our presence in India



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Founder's Message

With main focus areas as education, employment and health, Nirmaan works with target beneficiaries as children, youth, women and farmers from under-privileged backgrounds. Nirmaan's social entrepreneurial work is manifested through 25+ flagship programs which are designed with the foundational principles of "High Impact", "Scalability" and "Sustainability". After 16 years, Nirmaan movement stands strong with a meaningful impact for around 1.6 million lives of under-privileged children, youth, women and farmers across 17 states of India.

This year we had 87 projects at hand. Out of which eight have been closed, 33 have been successfully completed, 21 ongoing projects and 25 renewed projects. We have impacted 25,097 lives through education, health, youth employment, women empowerment and distribution kits. In the field of agriculture, we have impacted 2300+ farmers who are practicing organic farming, influencing 30+ cities in the country with their produce.



MAYUR PATNALA

Founder & CEO

Board Members



MAYUR PATNALA
Founder & Organization CEO
Nirmaan Organization



ABHISHEK VADDADI
General Secretary
Core Team Member, Localbuy
Technologies PVT LTD



SANDHYA RANI
IPoS (Rtd.), Former Commissioner of
Education, Govt of Andhra Pradesh



VENKAT TANKASALA
Asst. Vice President, Synchrony
International Services PVT LTD



V LAXMIKANTH
Managing Director
Broadridge Financial
Solution India Private
Limited



DR ASHOK AGARWAL
Founder of SQL Star International
Ltd, Cyber Media India Ltd, ACS
Technologies Ltd, and Era Software
Systems (P) Ltd



RAKESH SINGHANIA
CFO, Wells Fargo India

Organisation Advisory Council



JAYESH RANJAN IAS

Principal Secretary to GoT., I&C and ITE&C
Departments, Advisor to Nirmaan



RAJU REDDY

Founder & former CEO, Sierra Atlantic

Nirmaan USA



GOPI VUDARU
Infrastructure Manager, State Farm
Insurance



NAVEEN MADISETTY
(TREASURER)
CEO, Techie Brains Inc IL, USA



VIVEK PALEPU (SECRETARY)
Regulatory Scientist at US FDA – VA,
USA

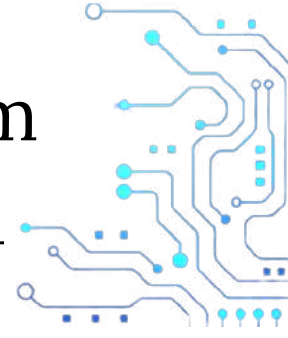


NITHYA ANNAMANENI
Siemens, Dallas, TX – USA

Nirmaan's causes and Programs

Education –

- School Adoption Program
- Digital Labs Intervention
- Coding Initiative
- Vidhya Help Line



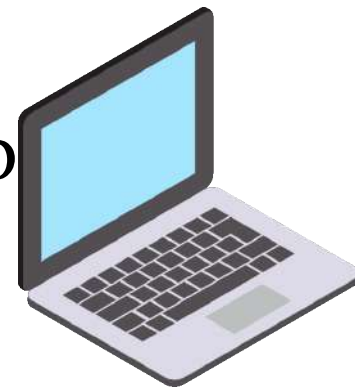
Social Leadership

- Student Chapters
- Volunteering



Youth Employment –

- Youth Skilling and entrepreneurship



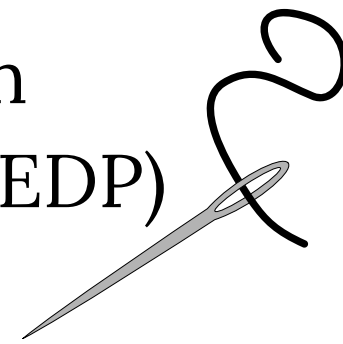
Health –

- Upgrading the infrastructure in Government hospitals
- TIMS ICU



Women Empowerment –

- Vocational Training Centre for Women
- Entrepreneur Development Program (EDP)
- Project Avanti



Agriculture

- Sustainable and Organic farming



Diversity and Inclusion –

- Tribal welfare
- Village adoption program



Disaster relief and rehabilitation

- Operation Sahaaya 6.0
- Hyderabad Flood
- Gujarat COVID relief



Education

Initiatives under education –

- School Adoption program (SAP)
- Digital Disruptive Intervention (DDI)
- Coding Initiative
- Vidhya Help Line (VHL)
- Scholarship and mentorship program

School Adoption Program (SAP)

As part of education development, corporates have been working on the School Adoption Program (SAP) along with Nirmaan. In which the main focus is on the government schools in rural areas, around the state of Telangana. **Five** such projects took place. In Sangareddy district, SAP has been conducted at Shivampet and Choutakur ZPHS respectively. And also schools under the Lingampally cluster Zilla Parishad High School, Kothaguda, Mandal Parishad Primary School, Hafeezpet and Papi Reddy Nagar, respectively. To improve the quality of education we have provided computers, books for library, arts and sports and adequate science labs. **2,410 students** both boys and girls, are benefited by this program.

Objectives of School Adoption Program:

- To ensure every child has access to **quality education** through support for a conducive and safe learning environment.
- To develop a government school into a **model school**.

Basic Infastructure	Class Framework
No teacher shortage	C- Quality computer class through digital labs
Clean and separate toilets	L - Language proficiency through English lab and well-stocked library
Safe drining water	A - Encouragement to ARTS
Classrooms with basic amenities	S - Adequately equipped science labs
Good building and safe playground	S - Focus on physical education and sports



Science lab





Physical education - remodelling of the play ground



Safe drinking water



Classroom flooring work with tandoor stones



School building after repair work

The donors are Carrier, Synopsys, Infor and individual donors.

Digital Labs Intervention (DLI)

This initiative is a long-term sustainable project. It provides motivation by creating an encouraging environment for Government High School students from socio-economically marginalized sections of the society in Urban-Rural and Tribal areas of Telangana. **36** such projects took place this year, in and around Telangana. **20,000+** students were impacted from this project.

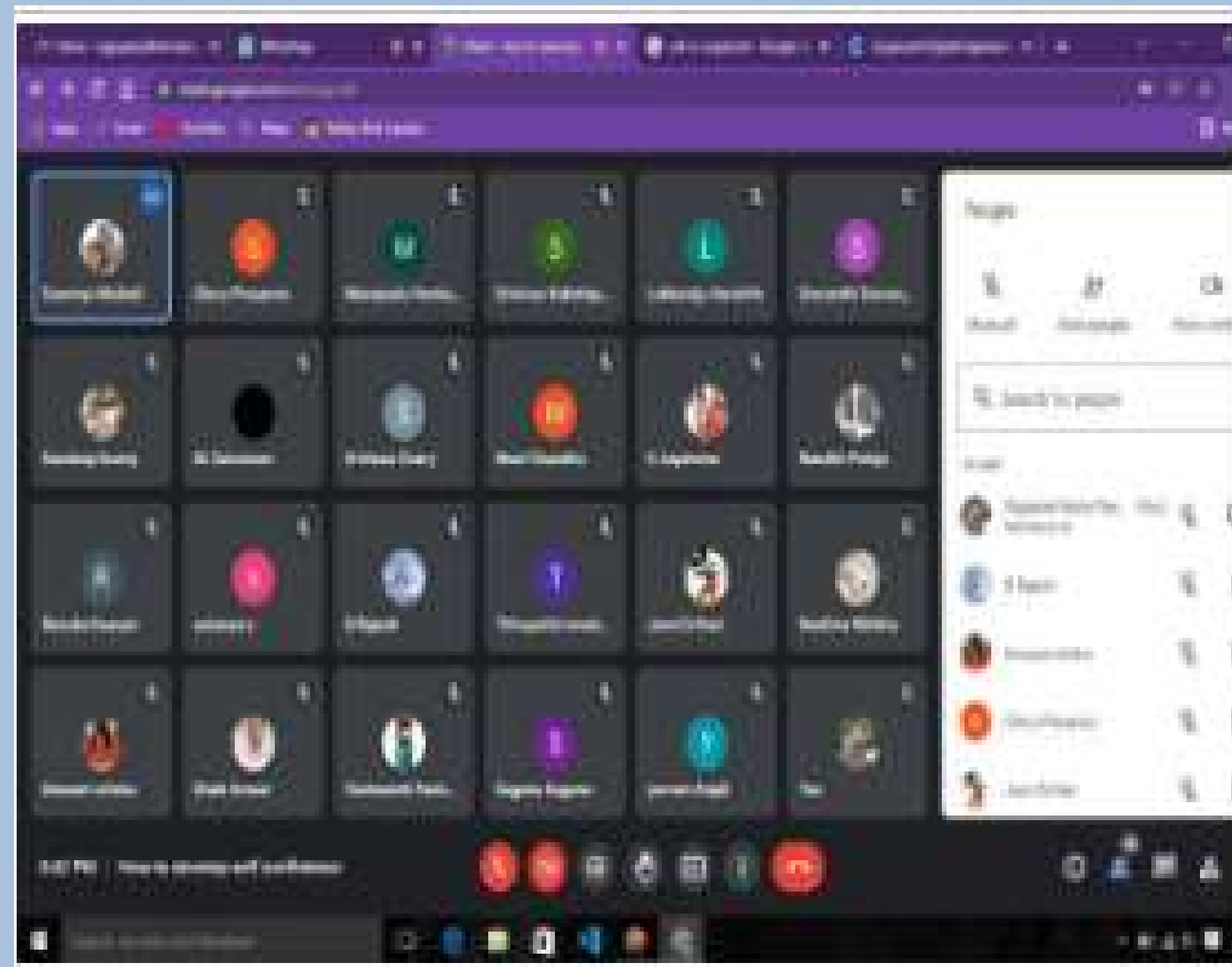
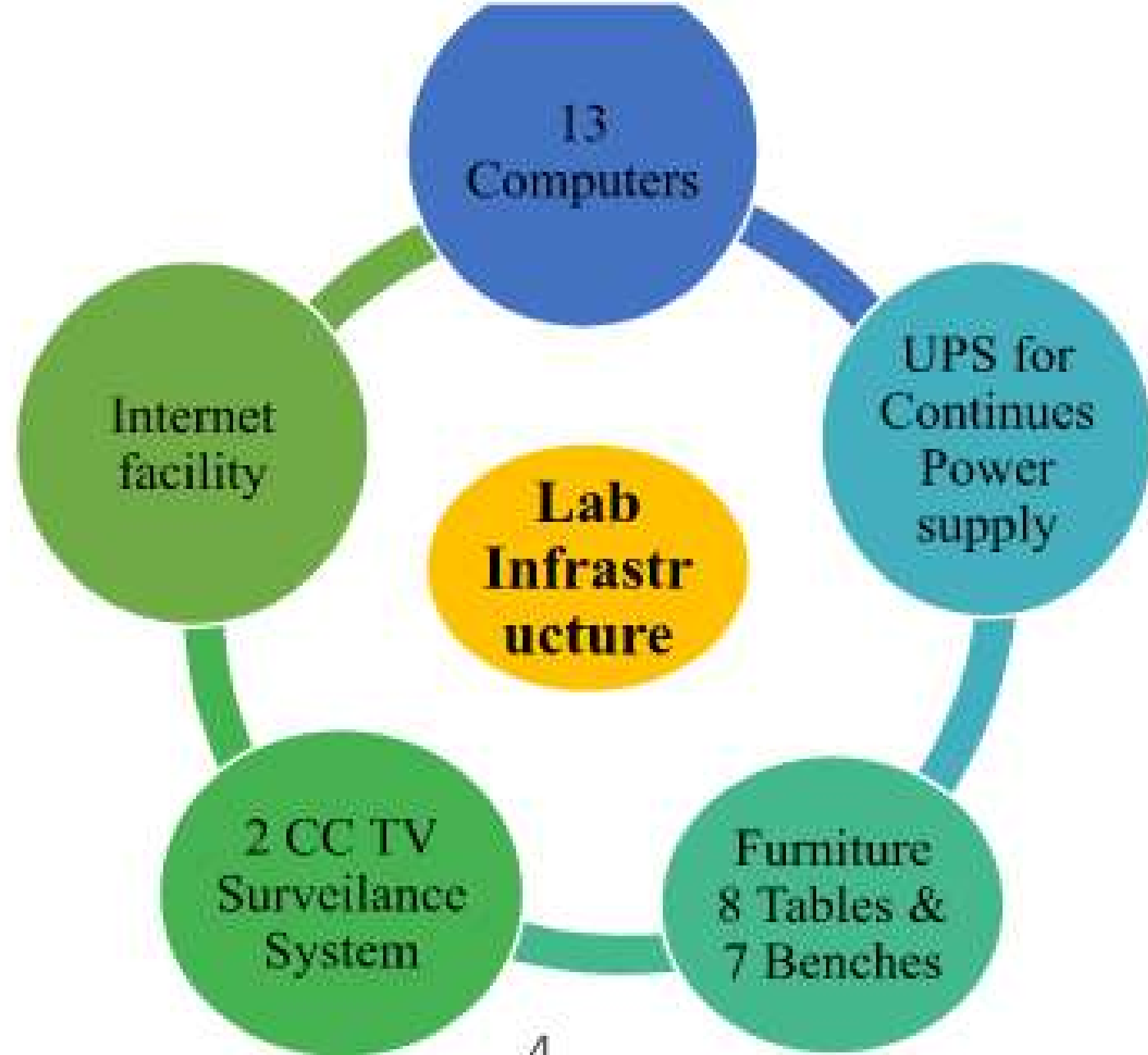
Highlights are -

- Collaboration with Government - DEOs/DDPIs/BEO involvement and support for the program.
- A total of **900 tabs** with Internet were distributed which helped the student learn uninterrupted during the Covid lockdowns
- We were able to facilitate the teacher training and student virtual volunteering programs with the support of our donors in the remote phase i.e., during lock down period.
- We have successfully conducted distribution events in all the schools in **Karnataka and Telangana** and media coverage of the program was done.



Right & left
- Student's
in action





Online Classes

Pravalika, shares her feeling after attending computer classes. “Both practical and online sessions are interesting. We **acquired** a great amount of **knowledge** through these sessions from our school. I, regularly attended the classes even offline and online to learn new topics like personality development, stress management and computer skills. Once again, my heart is full of gratitude, as I think of Nirmaan Organisation and Synchrony for giving me this wonderful opportunity.”



Pravalika, a student.

Coding Initiative

A total of **1194** government school students have been impacted by the Coding Initiative program through instructor-led learning.

6000 government school students impacted by the online learning platform.

The **Online Learning Platform** was **developed** by the **Nirmaan's technology team**. The students from government institutions were able to learn Coding through Self- Led learning.

To implement coding through the Self Learning Platform, it's important to take permission from the DEOs and another Higher-level official to make the process easier.

The following features were developed in the first year:

- Student Registration
- Basic level Content
- Logins - Student login
- Admin Login
- Trainer Login
- Code editors
- Assessment –
 1. Chapter assessment
 2. Module assessment
 3. Certification assessment



Left
Evidence of progress

Digital Content was created for the Online Learning platform. A total of **40 videos** as part of **Digital Content** were uploaded on the Online Learning Platform.

- In Hyderabad, the DDI schools were included which had our coordinators to facilitate the learning
- In Bangalore and Chennai the facilitators were appointed to make the process easy and efficient for the Self-Led learning

Motivation through monthly Inter-State quiz competitions has shown great results. In terms of performance, punctuality, and exposure to how the other states are doing.



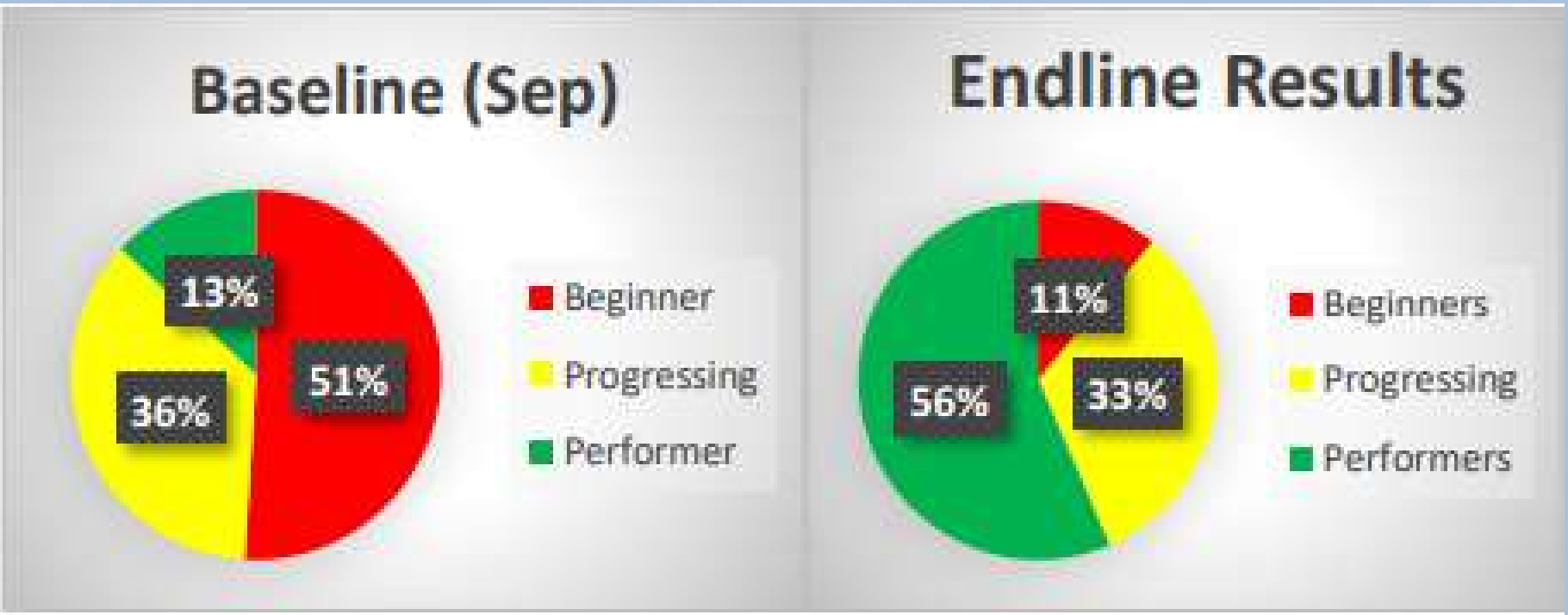
Class/Online session



Classroom session- Chennai



Bangalore Students working on their Tabs



Hyderabad

Vidya Help Line

In this program we give guidance to students from rural and tribal areas through tele counselling (VHL). This year, **117896** no. of calls were answered. Under the VHL program we also have the ‘**Career Saathi Program(CSP), Mentorship and Scholarship Program and Career Workshops.**’ In this program we give guidance to the meritorious students who fall in the BPL category, who lack mentoring and guidance and support them for six years.

This year, **CSP** was conducted where we gave **mentorship** to **196** students and **186** students were provided with **scholarships**. Out of these students **18** of them have done outstandingly well by getting a very good job and **one** student has gone abroad to pursue his/her higher education. We also conducted career workshops for students, to help them understand better the opportunities that are available for them. **217** such workshops were conducted this year with **47563** no. of students in participation.



Highlights -

- Scholarships assistance of lakhs of rupees is provided to CSP to **102** students under Capital Land scholarship.
- Students have received job placements in reputed organisations
- We organised interaction with achievers, as in prominent people in the society. One such guest was G.Chandeesh Sir IPS officer. He inspired the students with his optimistic attitude, innovative thoughts and positive mindset.



CSP Students had interaction with Achiever
IPS
Officer Chandeesh Sir

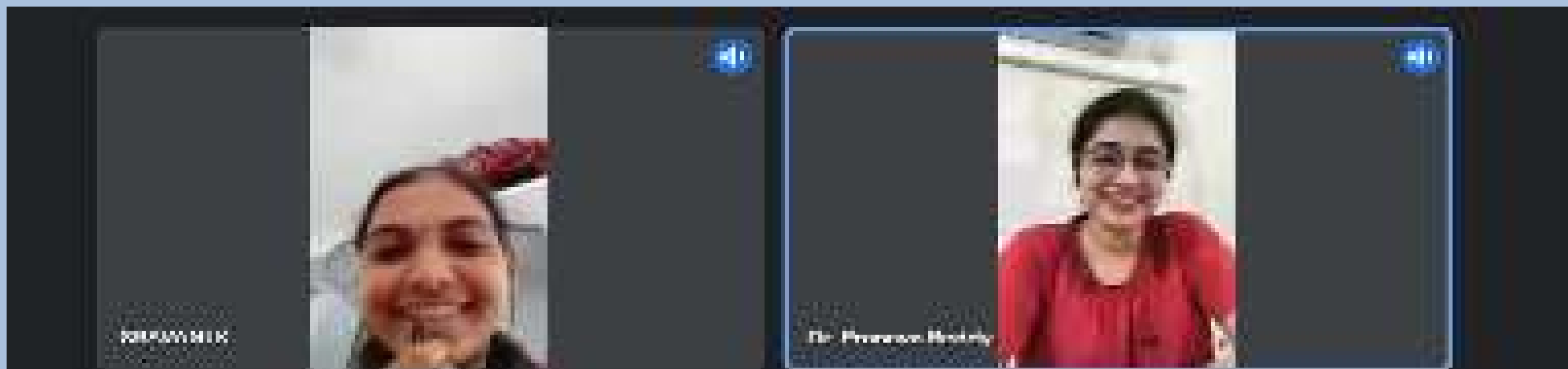


Kalyani got admission into a reputed Indian college of management. Hailing from a family where her father is a farmer and mother a home maker. Belonging to Rangareddy, Injapur village she was ranked no. one at the district and mandal level as her CGPA was 9.7. As she is a topper at both the levels she got a free seat at 'Indian Institute Of Management (IIM)'.

Kalyani selected the IIM Trichy from all the other B-Schools. To Secure a seat at IIM Trichy she had to pay 1 Lakh rupees for confirming the admission into it.

Career Saathi Program stood with her to make her dream come true.

With the support of everyone and individual donor she has reached her goal.



Left -
Mentor Interaction

The overall impact that we created in the field of education through School Adoption Program (SAP), Digital Disruptive Intervention (DDI), Coding Initiative and Vidhya help Line (VHL) is as below -

36
projects

15,538
students

217
workshops

3
states

You can watch our videos on YouTube through the below link -

School Adoption Program - <https://www.youtube.com/watch?v=P3AF3CKzsVg>

Digital lab - <https://www.youtube.com/watch?v=qHM-f4cycQ0>

Coding Initiative - <https://www.youtube.com/watch?v=aMPf14kW7yM>

Digital Device Distribution - https://www.youtube.com/watch?v=iF5PRHZJr_A

Mentor talk - <https://www.youtube.com/watch?v=wYP0MVO2boM>

Youth Employment Program

- Youth Employment Program



Youth Employment Program (YEP)

Youth from the economically backward community are given training in Web and mobile applications to empower them. The goal of this project is to train and place unemployed women from underprivileged communities as per market requirements and help to achieve their own goals. Program implementation begins from identifying the needy women who are looking for training and placement assistance. Community Mobilizers visit the community on regular basis and interact with women and their parents to create awareness on 'Women In Technology' programs. Mobilizer helps students to get enrolled on the program.

1863 candidates are **trained** in this program

905 candidates got **placed** in various companies.

133 students got registered for **HYSEA Job** fair for **1800 vacancies**.



Mock interview in progress



Online learning session.



Interacting with college students.

Milestones and achievement:

Training target – 240

Achieved training – **254**

Placement Target-120

Achieved placement-**86**

The data on the left is information from a single centre.

TESTIMONIAL

My name is Kusuma Sandhya, I am from Nuzvid. I am from a poor family background. I have completed B. Tech in the stream of ECE in 2020, I recently graduated and I am looking for a course to learn, to get a job. I came to know about Nirmaan through one of my friends. I thought this would be a good chance to improve my skill for my career. I completed my 3 months training. After completing my training, I got a job at Qentelli Intelligent Quality Engineering as an Associate system Engineer and my salary 3.3 L.P.A. As my background is in electronics & communication engineering. I don't have any idea about coding but after joining in Nirmaan FactSet for WMA Course I am able to prepare and build static web pages using HTML, CSS, BOOTSTRAP, etc. Soft skills classes also improved my communication skills. I would like to thank FactSet donor and Nirmaan organisation for this great opportunity.



The donors for this project is State Street, TMF and FactSet. The amount spent for this project is INR 5,433,786

Impact created through YEP this year -

5
centres

2
states

1863
registered

905
gained
employment

You can watch our videos on YouTube through the below link -

Project Ignited Minds - <https://www.youtube.com/watch?v=f61loy0VhRA>

Exposure Visit - <https://www.youtube.com/watch?v=ukYoybLQVEU>

Women Empowerment

- Vocational Training Centre (VTC)
- Avanti



Vocational Training Centre (VTC)

Avanti

The project aims to economically empower women (literate/ semi-literate/ illiterate) from underprivileged communities in and around Fateh Nagar and Gajularamaram locations through vocational training and placement/ market linkages, leading to their social empowerment.

Various workshops will be conducted twice a month to create awareness about various topics like life skills, health and hygiene, success stories, etc.

Illiterate (including semi-literate and neo-literates) and literate women in the age group of **18-40 years**, from underprivileged communities in and around Fathenagar and Gajularamaram who want to add additional skills and wish to go for work or setup own business (including home-based business) to contribute to the meagre income of their households.

Beneficiaries will have to go through a selection panel, which includes interviews with mobilizers and trainers to understand their need for training and how they propose to take up placement opportunities offered to them after completion of training.



Placement Support: Will regularly work to build a network of relevant and potential employers for placing women. Follow-up with women after 3, 6, and 12 months after course completion.

Alumni Network: Establish alumni network for all trainees, conduct annual event for networking and motivation session, thereby building a support base for women

Give Back: Encourage women to volunteer at the centre, mentor the next batch of women by inviting them for motivational sessions every month, to continue the cycle of giving.

Donors for this project are ADP and HSBC.



Training sessions in progress

Diversity and Inclusion

- Tribal Village Adoption



Tribal Village Adoption Program

We took up tribal villages with the help of Service Now, Divyaguda village and Chinchughat village from Telangana. The following things were provided after the need assessment was completed by our team.

Livelihood for the residents

Under this aspect we provided

- Goat unit
- Bike with working capital
- Bulls, bullock cart and sprinklers
- Tent house
- Tailoring unit



Tent house



Bike with working capitol



Bull unit



Goat unit

Education

For education we provided library with books, computers, dongle, bicycles, television with pen drive, learning centre, etc...



Library with books

- **200+** books procured
- Termite proof bookshelves procured



Bicycle

18 adolescents received bicycle..



Computer with inverter



Right -
Community centre

Health

Medical camp

We believe that every person should have access to good health care regardless of their background. We conducted a medical camp for 106 beneficiaries including those from the neighbouring villages. Spectacles have been procured and will be distributed to the 33 beneficiaries



The donor for this project was Service Now

Mobile medical unit

A Maruti Eeco which is suitable for use in tribal areas has been procured and fabricated into a mobile medical unit which can be used for consultation and prescription. Appropriate branding has been done.



Social Leadership

Student Chapters



Social Leadership Student Chapters

We have student groups in Hyderabad, Pilani and Goa, where the college students make an effort to educate the school children of government schools, inform their parents about the new developments that happen around them and help the society in different ways.

In **Pilani** the 'Student Chapters' did the following activities -

A series of two vaccination drives were organised with the help of the Govt. of Rajasthan in Natt Basti and Baas village. **25** beneficiaries were vaccinated in the first camp and **90** in the second. The 2nd vaccination camp was held in collaboration with PHC (Primary Health Care), Pilani, at Nirmaan's Old Unnati Center.

A sanitary pad vending machine was installed at a Pilani girl's school to improve menstrual hygiene and prevent the spread of diseases during the menstrual cycle.

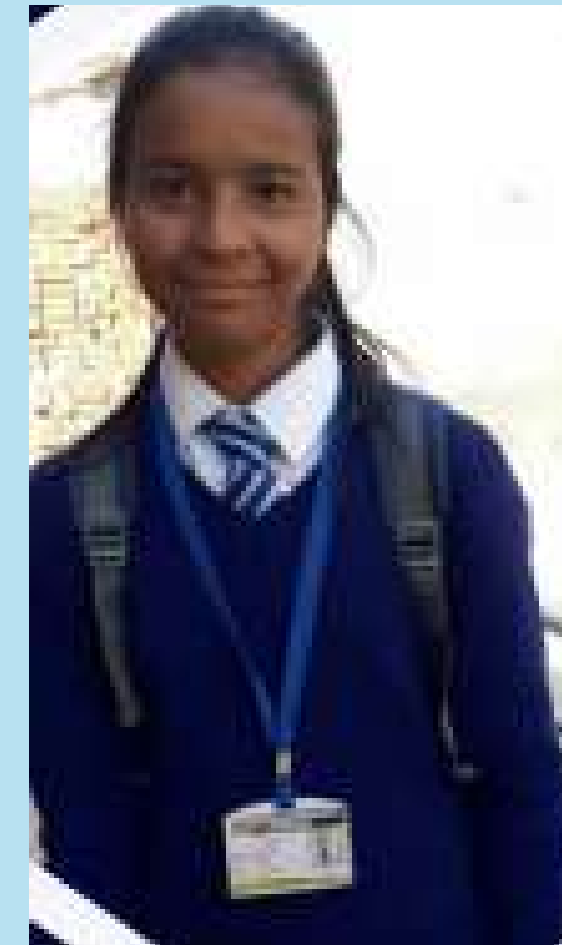
Our projects for this year are Utkarsh, Disha, School Adoption Program, Shiksha Ki Ore, Pilani Ki Pathshala, Unnati to name a few.

Project **Utkarsh** awarded scholarships worth rupees **4.98 lakhs** to more than **60** students to encourage children to go to school and ensure they are not discouraged due to their financial needs.



Project **Disha** educates high school students of Hemant Academy, Kids Garden, and other schools under Nirmaan about the wide range of job opportunities available after graduating and offers mentorship through one-on-one sessions. The number of students applying for NTSE (National Talent Search Examination) increased from three in 2020 to nine in 2021. Successfully analysed and researched to select 50+ students for BYJU's (an online learning app) benefits.

Shiksha Ki Ore aims at complete development of the residents of the Basti in terms of their education and general social wellbeing. A collaboration was set up with project Utkarsh to admit a total of 9 underprivileged students into schools. Their school fees, uniforms and books were sponsored with Utkarsh funds. A VTC was set up in collaboration with Unnati and project Pragati was started to teach stitching and embroidery skills to 15 beneficiaries.



Goa Student chapter

We continued the Covid-relief initiative and also completed the donation of almost **2000 kilograms** of **Ration** in the areas around the Campus to support the people affected due to Covid-19.

Hosted a 3-day online breathing challenge in collaboration with The Art of Living which focussed on improving the meditation capabilities of the attendees.

A record, **4** of our **students** who were being mentored by us for **JNVST** cleared the exam even when they were being taught majorly in an online mode!

We successfully hosted our flagship event - The Joy of Giving Week, when we renewed our offline activities.

Knowledge Operations (KOps)

Shiksha, Teach Zari, Project Lamani to name a few.

Bottom - Our team working on the field when we restarted offline work



Bottom right - Eye Checkup Camp in Zari



Employment Operations (EmpOps)

The Employment Operations vertical is dedicated to empowering women through employment opportunities. We have a Self-Help Group (SHG), which we had planned to make self-reliant hence to achieve this, we have teams which undertake Product Research, give training for the implementation of select products, and also help in Marketing and Sales. We researched new product ideas focusing on real market opportunities and customer insights while preparing the volunteers for the sales pitch by conducting simulations. Once we started offline work, we were able to make Sales which shattered previous records in just a single day.

Health Operations (HOps)

HOps also continued working on the mental health awareness initiative project Sahayam and also helped in managing workshops for mental health and well-being.



Wish Tree

The wish tree was also a week-long event which aimed to fulfil the wishes of underprivileged children. This event was for the faculties, and the faculties could take a chit, and then if they wanted to fulfil the wish written in the chit, they could donate some funds for the same.



Right - Wish Tree

left - special school visit.

In Hyderabad, the student chapters were involved in various events that have been conducted throughout the year. Due to COVID – 19, this year was a step towards restoring normalcy with 250+ active volunteers.

JOGW – DAAN Utsav

Joy of giving week, also called the Daan Utsav, was organised on campus in the fourth week of September in Hyderabad to celebrate the art of giving and spread love. As a part of JoGW-22, local volunteers visited orphanages and nursing homes in Hyderabad. They spent a great time interacting with the 40 CAPBOWL foundation children home, Secunderabad, Hyderabad. They spent time with the elderly in Amma orphanage in Hyderabad as well. Students at BITS Pilani Hyderabad Campus too enjoyed a lot, thanking and spreading joy among themselves.

Project **Parishkar** is a year-long event conducted for the kids of non-teaching staff residing in the BITS campus. It involves tutoring sessions taken by the volunteers of NIRMAAN regularly, helping with the academics of the kids. These sessions involve some fun activities as well; the volunteers and kids bond well with each other over the year.



3
Places

23
different
projects

730+
beneficiaries

250+
volunteers

Health

- ICU setup



Health ICU Setup

During the second wave of COVID – 19 we supported five states. In Telangana, Telangana Institute of Medical Sciences (TIMS) Gachibowli, a government notified hospital with equipment and essential medical supplies that the authorities use to treat severely COVID-affected patients in ICU and non-ICU wards. 15 lakhs were spent on this project that impacted **1500 patients**. Five critical and basic medical equipment like EEG Machine, NCS (EMG) Machine, TMT Machine, Vesmatic ESR Analyzer and TVS Probe were donated to the Outpatient Department, TIMS.

ICU wards installed in **110 hospitals** across **Telangana, Andhra Pradesh**.

We have also worked in the state of **Karnataka, Maharashtra** and **Jharkhand**.

We supported the Fever and Niloufer hospitals respectively, to setup ICU's during the pandemic.



Left & Right - ICU beds at TIMS hospital

Name	No. of beds given	Area	Total no of Cases treated in donated ICU ward
HYSEA & DE Shaw & Co.	10	Mulugu	382
EPAM, HYSEA & Pega	10	Medchal Malkajgiri	498
Individual donors and HYSEA	10	Community Health Center, Ghatkesar	142
HYSEA, COLRUYTGROUP, UST and TSIIC	10	District Hospital, Kamareddy	260
HYSEA & DE Shaw & Co.	10	Primary Health Care Centre	231
			1513



ICU beds in the district hospitals in and around Hyderabad



“The ICU supported by Wells Fargo helped a lot of poor COVID-affected patients who could not afford private medical care. Many patients recovered after being admitted into the ICU and are now leading a healthy life.” says, Ms. Aruna. She expressed her gratitude to Wells Fargo and Nirmaan for supporting during the second wave.

Left - ICU beds setup



Impact created

110
hospitals

5
states

1513
patients
treated

1700
ICU beds

You can watch our videos on YouTube through the below link -

<https://www.youtube.com/watch?v=BMGDgPQygp0>

<https://www.youtube.com/watch?v=B4YYHxePmG4>

<https://www.youtube.com/watch?v=aC5qNrpShX0>

<https://www.youtube.com/watch?v=OmbVrHwjY6c>

or visit our website Nirmaan.org

<https://nirmaan.org/10-bed-icu/>

Agriculture

Dantewada Sustainable Agriculture

Dantewada is a remote district situated in the southern part of Chhattisgarh which is affected by the Naxal conflicts. This place is **home to Madia and Muria tribes**. Today, 70% of them are vulnerable and belong to the low-income group and very poor HDIs. As a result, 57% of the population lives on less than 0.4 \$ per day, 70% of women are anaemic and 50% of children are stunted. We are trying to address this issue by providing the people with a permanent solution and the answer to this is agriculture. Our activities are –

- Organic farming
- Conservation of traditional seeds
- Promoting Agro – biodiversity
- Improving productivity of traditional farming systems
- Collecting farmers
- Developing value and supply chain
- Linking up various government programs.



The collective effort of last few years of Nirmaan Organization, Administration, Bhoomgaadi and the community has resulted in the government deciding to stop promotion or distribution of chemical inputs in Dantewada. As a part of these efforts a large number of farmers are undergoing process of organic certification through PGS India in the district. This presents a unique opportunity to aspire for the ambitious aim of converting entire district to organic farming. This year we could successfully complete the process of **organic certification** under **PGS India** for **8,875 farmers**, highest in any district in Chhattisgarh. We decided to take proactive steps towards this direction in the year **2021-22** with following key activities.

- Organic Dantewada
- Training and capacity building of farmers
- Community mobilisation and institution building
- Improving productivity through organic training
- Training workshop on Bio-Dynamic farming
- Hand-holding support to Bhoomgadi



OPERATION SAHAAYA

Nirmaan's Disaster Relief and Rehabilitation Program



Disaster Relief and Rehabilitation

Operation Sahaaya 6.0

- Hyderabad Floods
- Gujarat COVID relief



Hyderabad Floods- Operation Sahaaya 6.0

Rehabilitation Kits Distribution & Livelihood Restarter Kits

This year due to heavy rains in Hyderabad, Rangareddy and surrounding areas of Musi many areas suffered heavy damage. Due to the inundation of lakes and nalas heavy damage in terms of loss of life and property was incurred.

Nirmaan Organisation undertook relief activities in the area and distributed relief kits to the flood-affected families. Rehabilitation needs assessments of the **260** flood-affected families were undertaken by the Nirmaan team to restart the livelihood which got badly affected during recent floods.

Depending on the kind of livelihood losses suffered by the families during floods, the relief and rehab works have been planned out and the compensation package has been fixed on approximation basis for the 260 families.



Gujarat's COVID Relief Drive

Bachon ka Ghar, Vagra and Zydus Medical College and Hospital, Dahod are the two COVID-designated hospitals operating in Bahruch and Dahod. Gujarat is supporting local communities with COVID relief activities. The support pledged by Nirmaan to COVID-designated hospitals, need assessments of the two hospitals were undertaken by Nirmaan team to support these two hospitals with critical surgical and medical equipment.

The following parameters were considered while surveying the needs of the two hospitals:

1. **Engaged** in COVID-19 relief activities.
2. **Support** local COVID-affected communities free of cost.
3. **Long-term assets** were given priority in the need assessment, which can be utilized by the two hospitals.



Impact created

4
states

282
families

106
beneficiaries

You can watch our videos on YouTube through the below link -

Home Isolation kits distribution - <https://www.youtube.com/watch?v=KQgrjtYLhtI>

COVID19 - <https://www.youtube.com/watch?v=gPCqPWCj5IM>

Synchrony response - <https://www.youtube.com/watch?v=hRFV0MJ0yLw>

Rewards & Recognition

The government of Telangana and the Telangana - Social Impact Group together recognised and appreciated our works for going above and beyond in support, during the time of COVID in 2020-2021. Mr. Mayur Patnala, founder and CEO Nirmaan was awarded for this with a memento by the board member Mr. Abdul Waheed. Seen in the picture are Minister for IT, Industries & Commerce and Municipal Administration & Urban Development Mr. K.T. Rama Rao, actor Mr. Sonu Sood and Principal Secretary of the Industries & Commerce (I&C) and Information Technology (IT) Departments of the Telangana government, Mr. Jayesh Ranjan.



Nirmaan is accredited with GuideStar India by having all its due diligence documents/process.

GuideStar India provides the discovery, visibility and credibility of Non-Governmental Organisations (NGOs) by making information on more than 11,000 NGOs accessible in the public domain. This certification of NGOs is considered the gold standard for NGO due diligence in India.



Financial Report 2021-2022

NIRMAAN ORGANIZATION

BALANCE SHEET FOR THE YEAR ENDING 31ST MARCH, 2022

Liabilities	Schedule No	FCRA Funds	Indian Funds	Total	Assets	Schedule No.	FCRA Funds	Indian Funds	Total
Capital Fund	1	3,04,976	21,75,648	24,80,624	Fixed Assets	5	54,746	12,21,936	12,76,682
General Fund	2	2,86,74,469	1,36,75,261	4,23,49,730	Current Assets				
Current Liabilities					Deposits	6	1,78,15,564	-	1,78,15,564
Restricted Funds-Pending for Execution	3	1,74,94,748	5,98,00,141	7,72,94,889	Loans & Advances	7	-	53,19,333	53,19,333
Outstanding Liabilities	4	-	13,66,037	13,66,037	Cash In Hand		-	2,95,959	2,95,959
					Bank Accounts	8	1,85,83,436	6,57,76,310	9,43,59,746
					Other Current Assets	9	20,446	44,03,550	44,23,996
Total		4,64,74,193	7,70,17,087	12,34,91,280	Total		4,64,74,193	7,70,17,088	12,34,91,280

For NIRMAAN Organization

Mayur
Mayur Patil
Chief Functionary



Place: Hyderabad
Date: 07-Nov-2022

For SPAD & Associates
Chartered Accountants
FRN: 011569S

L. Prakasham
L. Prakasham
Partner
M.No: 028129



NIRMAAN ORGANIZATION
INCOME AND EXPENDITURE A/C FOR THE YEAR ENDING 31ST MARCH,2022

Expenditure	Schedule No	FCRA Funds	Indian Funds	Total	Income	Schedule No	FCRA Funds	Indian Funds	Total
Administration & Other Expenses	10	77,29,031	1,16,94,465	1,94,23,496	Grants received from Companies under CSR	15	2,81,26,258	41,11,79,131	43,93,05,389
Education Projects	11	1,47,79,533	12,42,09,375	13,89,88,908	Grants received from Government	16	-	1,26,32,283	1,26,32,283
Health Initiatives	12	24,36,79,371	28,88,67,981	53,25,47,353	Other Specific Grants	17	17,54,86,418	3,28,50,827	20,83,37,245
Operation Sahasaya Projects	13	2,98,36,850	77,51,779	3,75,88,629	Voluntary contributions	18	11,91,24,287	4,03,08,424	15,94,32,711
Skill development & Entrepreneurship	14	22,04,560	4,47,10,925	4,69,15,485	Interest Income on Savings Bank A/c		-	19,20,767	19,20,767
Depreciation		15,203	2,05,118	2,20,321	Interest on Fixed Deposits			4,35,178	4,35,178
Excess of Income over Expenditure		2,44,92,415	2,22,76,137	4,67,68,553	Other Income	19	-	3,89,171	3,89,171
Total		32,27,36,963	49,97,15,781	82,24,52,744	Total		32,27,36,963	49,97,15,781	82,24,52,744


For NIRMAAN Organization



Mayur Patnala
Chief Functionary

Place: Hyderabad
Date: 07-Nov-2022

For SPAD & Associates
Chartered Accountants
FRN: 011569S



L. Prakasham
Partner
M.No: 028129


NIRMAAN ORGANIZATION

RECEIPTS AND PAYMENTS A/C FOR THE YEAR ENDING 31 MARCH 2022

Receipts	Schedule No	FCRA Funds	Indian Funds	Total	Payments	Schedule No	FCRA Funds	Indian Funds	Total
Opening Balance					Projects				
Bank Accounts		97,91,310	4,14,77,036	5,12,68,346	Education Projects	28	1,47,72,128	12,39,03,252	13,86,75,380
Cash-in-hand		-	1,31,775	1,31,775	Health Initiatives	29	24,36,29,372	27,81,26,033	52,17,55,405
Projects					Skill Development & Entrepreneurship	30	22,04,560	4,46,55,076	4,68,59,636
Education Projects	20	1,16,20,819	13,30,50,941	14,46,71,760	Operation Sahaaya Projects	31	4,00,50,113	77,51,779	4,78,01,892
Health Initiatives	21	32,08,82,398	27,56,66,943	59,65,49,341	Deposits with Banks		1,50,00,000	-	1,50,00,000
Skill Development & Entrepreneurship	22	1,16,989	4,52,87,619	4,54,04,608	Loans & Advances			71,27,707	71,27,707
Operation Sahaaya Projects	23	67,54,704	1,53,58,528	2,21,13,232	Other Current Assets		35,649	78,776	1,14,425
General Fund & Administration Fund	24	32,43,182	1,93,21,391	2,25,64,573	Fixed Assets		-	5,20,821	5,20,821
Deposits Received on Maturity	25	-	65,00,000	65,00,000	Unspent Amount Returned		-	36,14,670	36,14,670
Loans & Advances	26	-	38,73,796	38,73,796	Administration & Other Expenses	32	81,34,145	1,15,22,865	1,96,57,010
Income Tax Refund			4,61,804	4,61,804	Closing Balance				
Interest Income on Savings Bank A/c			19,20,767	19,20,767	Bank Accounts	33	2,85,83,436	6,57,76,313	9,43,59,749
Interest on Income Tax			40,787	40,787	Cash-in-hand			2,95,954	2,95,954
Interest on Fixed Deposits			1,15,839	1,15,839					
Other Income	27	-	1,66,020	1,66,020					
Total		35,24,09,402	54,33,73,246	89,57,82,648	Total		35,24,09,403	54,33,73,246	89,57,82,649


For NIRMAAN Organization



Mayur Patna
Chief Functionary

Place: Hyderabad
Date: 07-Nov-2022

For SIAD & Associates
Chartered Accountants
FRN: 011569S



L. Pralasham
Partner
M.No:028129


Corporate List

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2. ADP Pvt Ltd
3. Alimak Group
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5. APSSDC
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7. Arcesium India Pvt Ltd
8. ARD Constructions
9. Asha for Education
10. Avineon
11. Bay Area Telugu Association (BATA)
12. Benevity
13. Broadridge India
14. Broadridge USA
15. CA India Technologies Pvt Ltd (Broadcom)
16. Capgemini
17. Capitaland
18. Carrier Technologies India Limited
19. CDK Global (India) Private Limited
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27. Coromandel Murugappa
28. Corteva
29. Crypto Relief
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31. D. E. Shaw India Private Limited
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33. Deloitte
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37. DRL
38. DST Worldwide Services India Private Limited
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63. HSBC Software Development India Pvt Ltd
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65. Infor India Pvt Ltd
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69. Invesco India Pvt Ltd
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73. Mamata Trust
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75. Mega Engineering
76. Micron
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79. Microsoft Global Services
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81. Nalsoft
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- TANA
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