

# *Annual Report*

## *2020-2021*



*We have one passion the rise of a great nation.*



*Mahatma Gandhi once said, "You must be the change you wish to see in the world". Nirmaan has changed the lives of many children, women and youth through education, guidance, employment and health. It has given them hope, for a better future.*





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# *Our Founder's Message*

It's been 15 years and looking back I see we have come a long way. An idea that started with education has spread its wings in other aspects like health, women and youth empowerment and agriculture. My vision of developed India is to have education, health facilities, job opportunities and modern technology accessible to all. During COVID-19 many people have lost their lives and jobs. My team and few of our volunteers came forward to help these people. We helped the government hospitals by providing them with ICU beds and other equipment's that helped them treat the patients in a better way. This year we had many projects in the field of health, education, women and youth empowerment. I would like to thank all our donors and volunteers for their generous contribution towards the causes.



Mr. Mayur Patnala  
Founder and CEO



# Governing Board



**MAYUR PATNALA**

Founder & Organization CEO  
Nirmaan Organization



**ABDUL WAHEED**

Mission Director, Ex-Officio  
Member, IFS (retd), Former  
Commissioner, Minority Welfare  
Department



**DR ASHOK AGARWAL**

Founder of SQL Star International  
Ltd, Cyber Media India Ltd, ACS  
Technologies Ltd, and Era Software  
Systems (P) Ltd



**V LAXMIKANTH**

Managing Director Broadridge  
Financial Solution India Private  
Limited



**ABHISHEK VADDADI**

Core Team Member, Localbuy  
Technologies PVT LTD



**VENKAT TANKASALA**

Asst. Vice President, Synchrony International  
Services PVT LTD



**RAKESH SINGHANIA**

CFO, Wells Fargo India



# *Advisory Board*



**JAYESH RANJAN IAS**  
Principal Secretary to GoT., I&C and  
ITE&C Departments, Advisor to  
Nirmaan



**RAJU REDDY**  
Founder & former CEO, Sierra Atlantic



# Nirmaan USA



**GOPI VUDARU**  
Infrastructure Manager,  
State Farm Insurance



**NAVEEN MADISETTY (TREASURER)**  
CEO, Techie Brains Inc IL, USA



**VIVEK PALEPU (SECRETARY)**  
Regulatory Scientist at US FDA –  
VA, USA



**NITHYA ANNAMANENI**  
Siemens, Dallas, TX – USA



# Nirmaan causes and programs

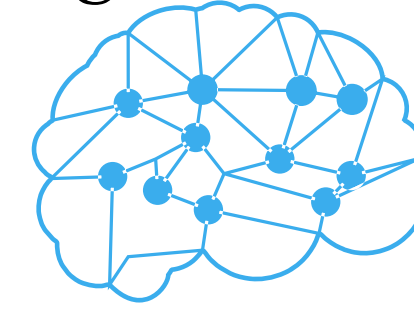
## Education -

- SAP
- DDI
- Digital Device Distribution
- VHL



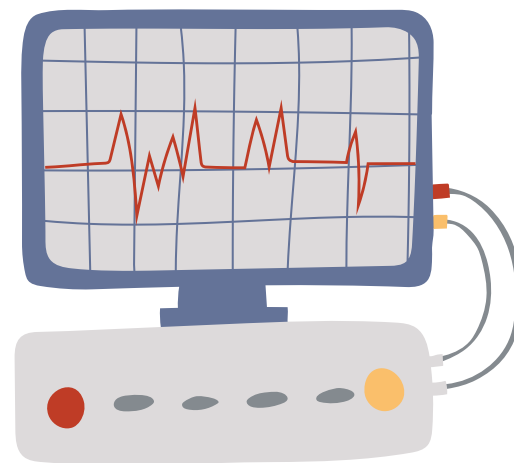
## Youth Empowerment -

- Youth Employment Program
- Yuva Disha
- Soft Skill Program



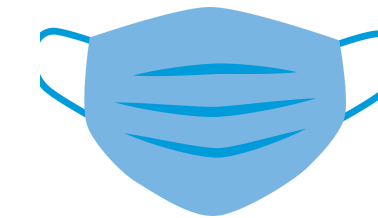
## Health -

- Providing ICU beds in government hospitals
- COVID help provided (Look at page 26 for more details.)



## Women empowerment -

- VTC for Women
- Women in Tech skilling centre
- Entrepreneur Development Program (EDP)
- Mask Making

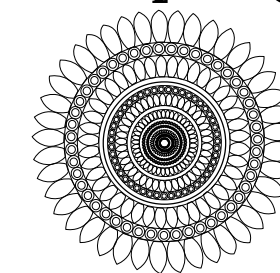


## Agriculture - Organic farming



## Diversity and Inclusion -

- Hyderabad Floods - Operation Sahaaya 4.0
- Tribal Village Adoption program
- Volunteering

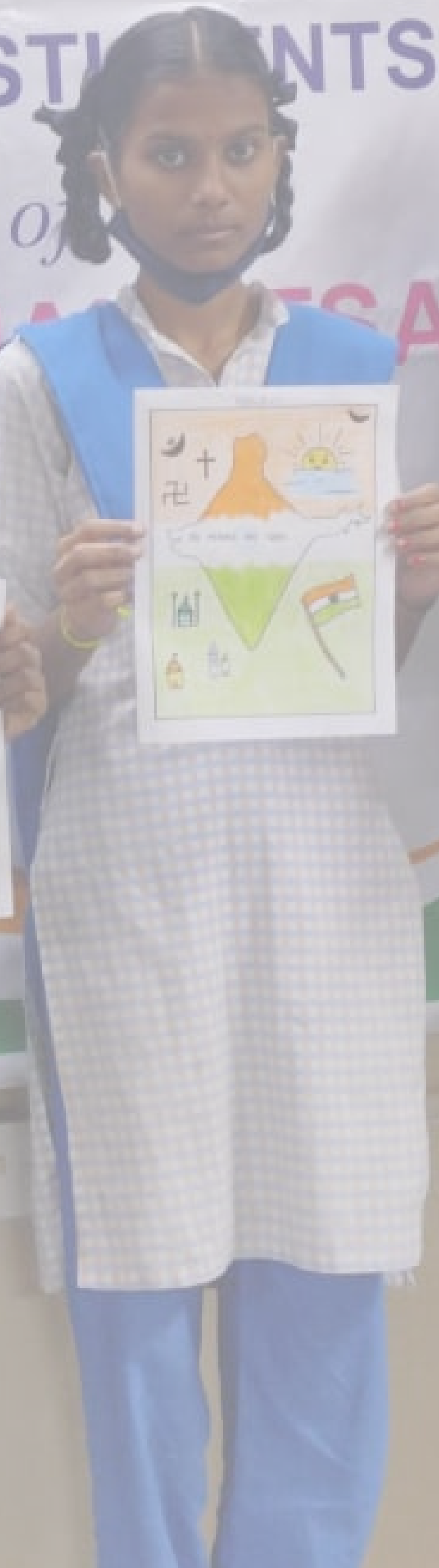


## Social Leadership - Bits Student Chapters



# Education

- School Adoption program (SAP)
- Disruptive Digital Intervention (DDI)
- Digital Device Distribution
- Vidhya Help Line (VHL)





# School Adoption Program (SAP)

Under this program government schools are adopted in the rural areas. Based on the need assessment. The school building is renovated by repainting the walls of the class rooms. Along with construction of washrooms and fence. **Five** such projects have been taken up by us this year in Hyderabad. The donors for this project are Wells Fargo and Carrier. The budget for this project was INR 7,162,000.



# *Disruptive Digital Intervention (DDI)*

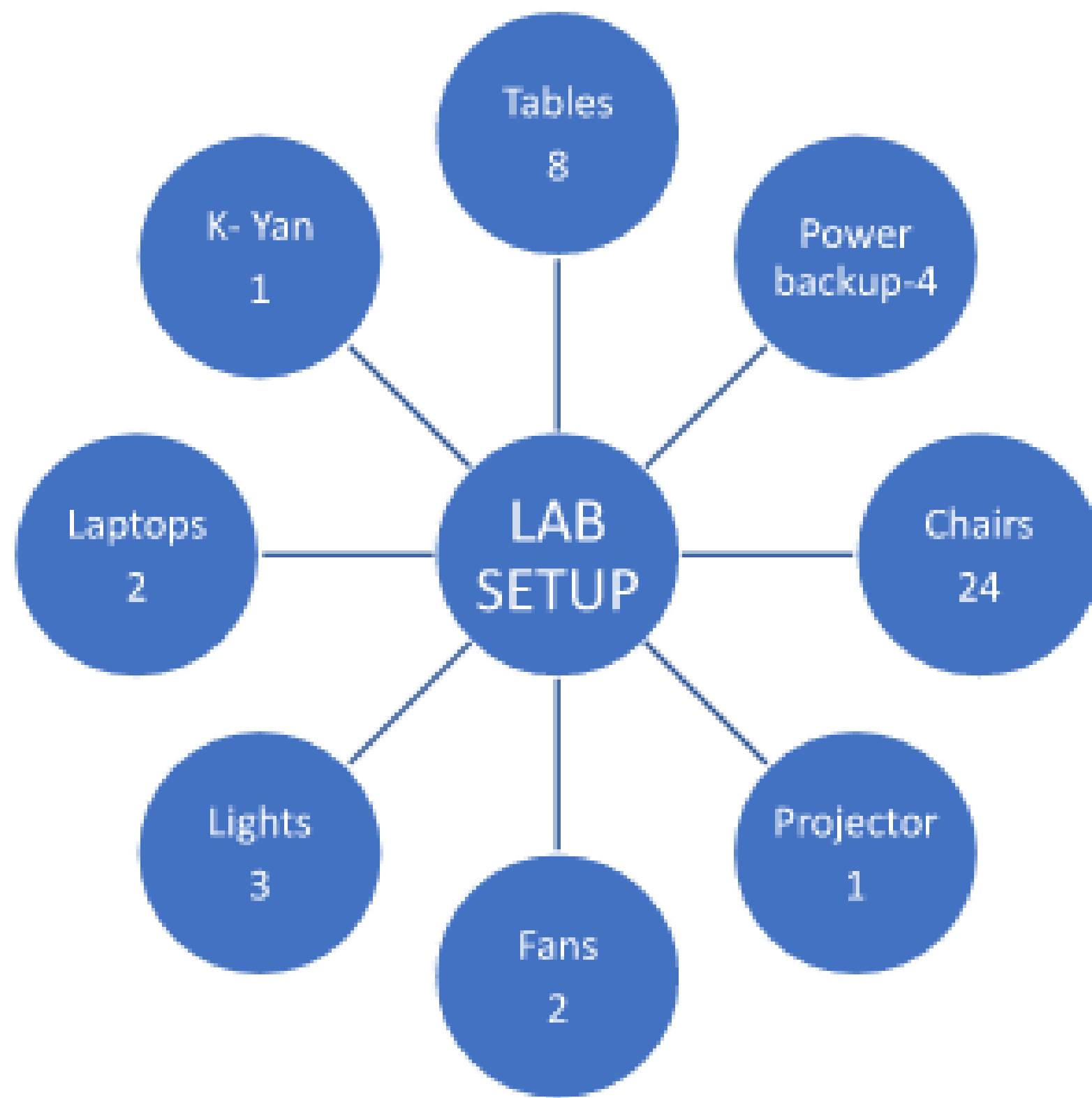
Installed computer labs in government schools with a full-time coordinator to teach computer language to the students. The internet bill every month is funded by the donor along with the payment of salary for the computer teacher. **23** such projects took place in Telangana. The donors for this project are ZenQ, Synchrony, CA Technologies, DeShaw, EPAM, State Street, NTT Data, Infor, Factset and Inside View. The budget for this project was INR 430,000 approximately. This program is in partnership with HYSEA.

The Hyderabad Software Enterprises Association (HYSEA) is a registered apex body with more than **300 members**, representing the software industry in Hyderabad under the AP Public Societies Registration Act.





# Testimonial



The above is the list of equipment's provided for the DDI lab.



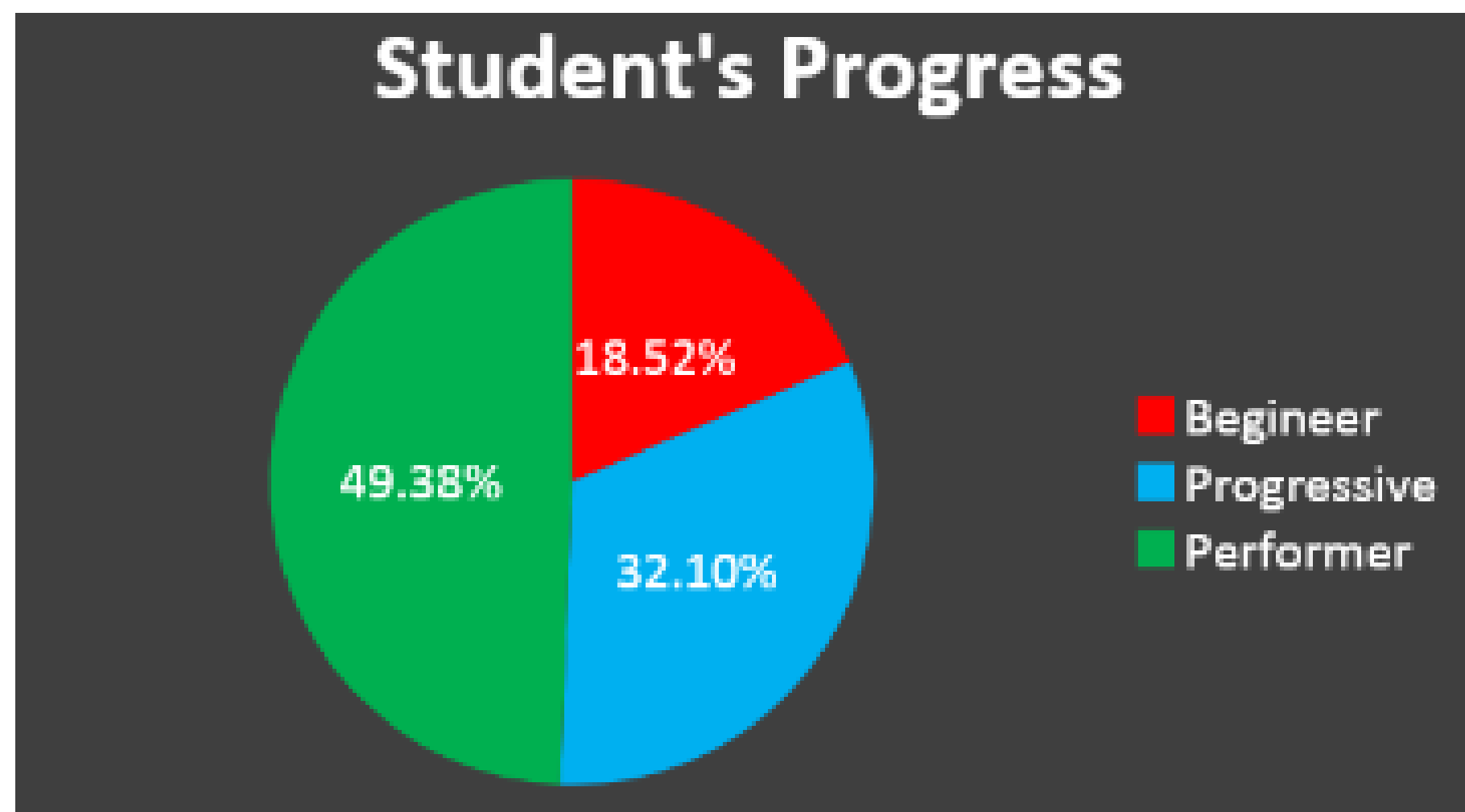
My name is Sangeetha, studying in 10th class at ZPHS Cheekurthy. I have been attending online classes for the past five months. During this time, I learnt the basic computer skills like MS Excel and HTML. Besides these I learnt English language as well. They taught me parts of speech and tenses.

I am thankful to Nirmaan for arranging these sessions online especially during the pandemic.

I am expressing my gratitude towards the services of Nirmaan organization and CA technologies for helping us not just financially but also academically by setting up computer lab and organizing online classes for our students during the tough times. Almost all the students from our school were benefitted from these programs and there were few students who performed outstandingly well.



Vijaya Bhaskar Reddy,  
Head Master of ZPHS, Irwin





Learning online computer classes plays a great role in motivation and self-discipline than a classroom teaching. Online classes started for our school and I am thankful to Nirmaan, HYSEA, DEShaw & Co. I had no knowledge on basics computers and using technology, after attending an online class I am learning basics of computer, internet topics and MS Office. Students are actively participating in the classes and taking notes.



Mrs. Shalini Tenneti, H.M MGM Nampally



Kavitha, an 8th class student says, 'I regularly attend school and computer classes. Computer has a greater amount of knowledge resource where we get competitive with the real world. Daily attending the computer classes, I learned so many things like typing keyboard, usage of each device, how to turn ON and OFF a computer. Making a Note of all the learning on a PPT in LED TV. My heartfelt thanks to Nirmaan Organization, HYSEA and DEShaw & Co for giving us this wonderful opportunity.'





# Digital Device Distribution



For free flow of education for the government students in the rural areas tabs were provided.

More than eight thousand tabs were distributed among the students. The donors for this project are Pepsi Co, Inorbit TLC and Colruyt. INR 2,340,000 was spent for this cause.



# Vidhya Help Line(VHL)

In this program we give guidance to students from rural and tribal areas through tele counselling (VHL). This year, **271976** no. of calls were answered. Under the VHL program we also have the ‘**Career Saathi Program(CSP), Mentorship and Scholarship Program and Career Workshops.**’ In the CSP program we give guidance to the meritorious students who fall in the BPL category, who lack mentoring and guidance and support them for six years.

This year, **CSP** was conducted where we gave **mentorship** to **265** students and **131** students were provided with **scholarships**. Out of these students **5** of them have done outstandingly well by getting very good jobs and **14** students have gone abroad to pursue their higher education.

Highlights -

- The students interacted with an entrepreneur and understood the importance of hard work to achieve their dreams.
- Mentors spent time with the students and helped them in their overall development. Mentors financially supported the students by providing for books and materials.
- Charan Teja cracked JEE and got a seat at IT Patna CSE branch.
- Chitti Chandana got a seat at IIT Madras Biological Sciences.
- Sandeep cracked JEE and got a seat at Gurukula Kangri Vishwavidyalaya CSE.

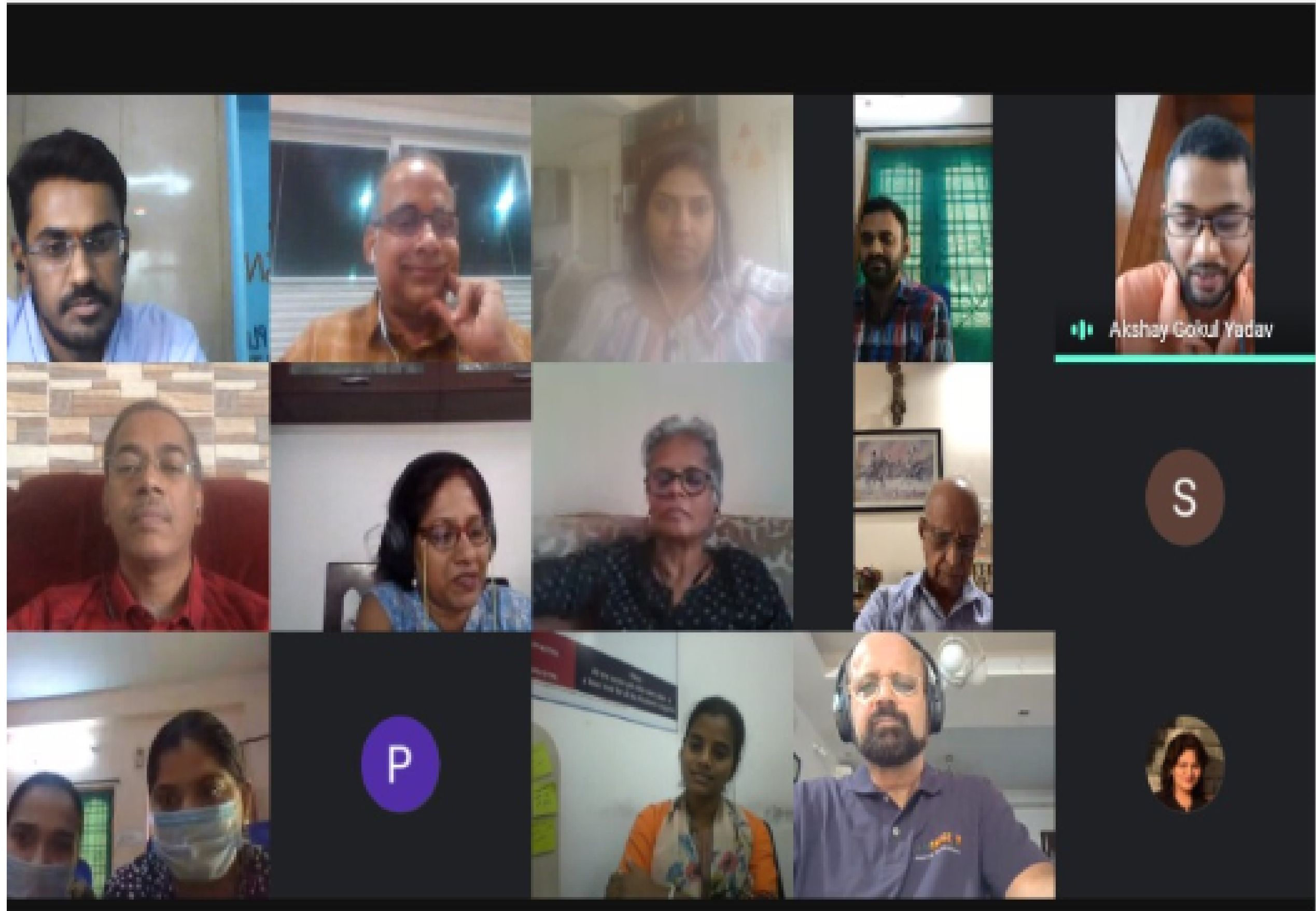


Top - Students selection process



Right - Mentors Orientation

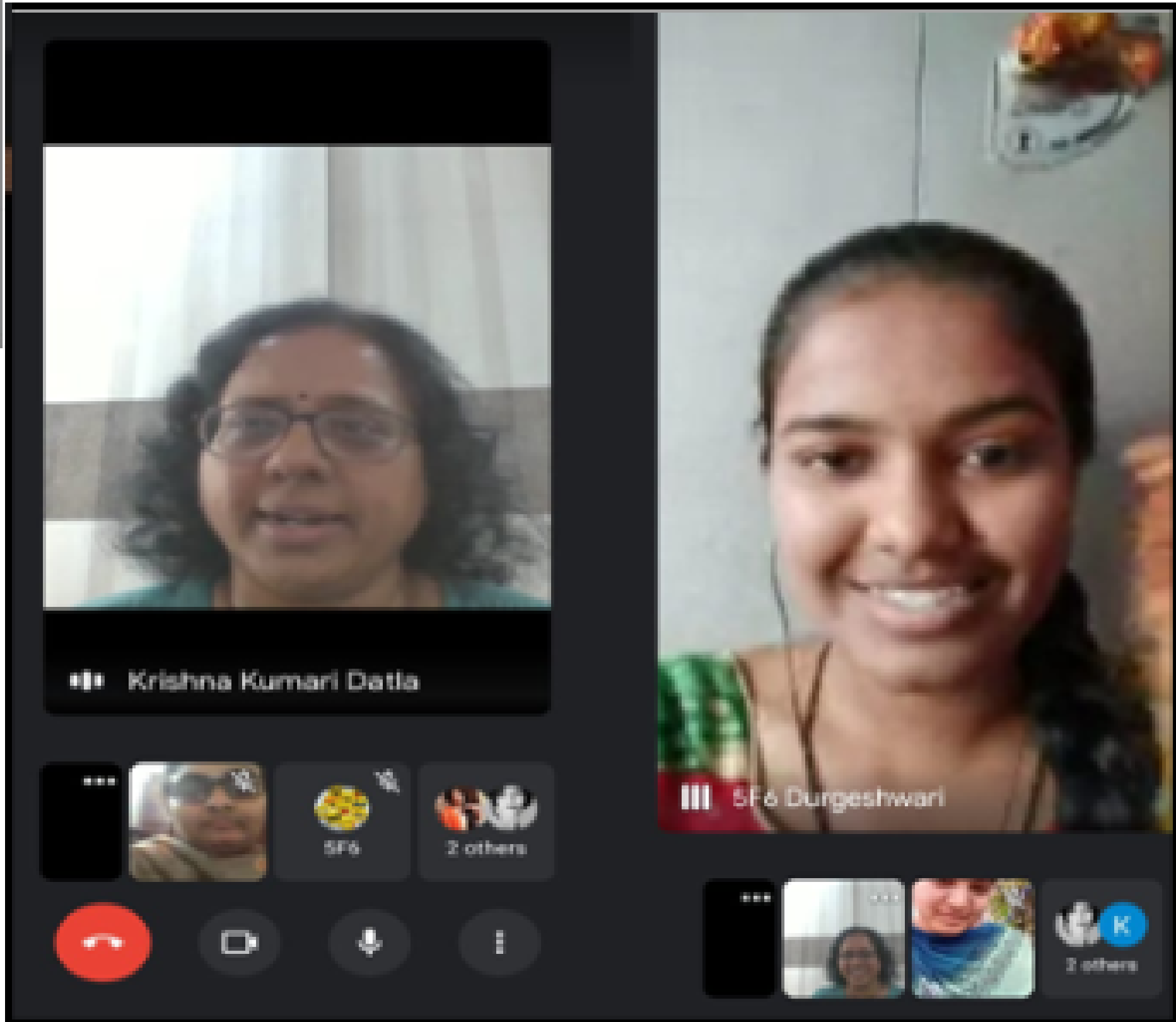




Left - mentor's interaction

Due to COVID-19 we have done only **41** Career Workshops this year that impacted **1521** students.

Right - Donor's interaction



# *Social Responsibility*

- Student Chapters



# Social Responsibility

## Student Chapters

We have student chapters in Pilani, Hyderabad and Goa where BITS college students make an effort to educate the school children of government schools, inform their parents about the new developments that happen around them and help the society.

In **Pilani** they work on projects like Disha, Shiksha Ki Ore, Unnati, Udaan to name a few. Apart from this they also worked on ration kit distribution to be given to **150 families**. **Four oxygen concentrators** procured and deployed at a primary healthcare centre. Distributed digital devices such as **6 smartphones** and **1 tablet** device to reduce the digital divide. Scholarship worth **7.6 lakhs** awarded to school students. More than **50 school children** of daily wage workers were tutored by us. **20+ women** to start their own business in Papad and Achar. **6 kids** who belong to the underprivileged background are admitted to private schools through the 'Right of Children to Free and Compulsary Education Act'. **50 school students** received career counselling of Pilani via video call.



In **Goa**, they worked on projects like Unnati, Pass on the smile, Shiksha, Enactus face shield, message of joy to name a few. A brief of the projects is mentioned below-

- Unnati - During the pandemic, when schools were closed, Nirmaan-Goa chapter took the responsibility of teaching the students of Zari, Lamani and Birla communication skills in English. **40+** volunteers taught **20+** students for **two weeks**.
- Pass on the smile - conducted Pass on the smile for 3 days. Where every day we focused on doing or remembering one nice deed. The event was conducted on a separate theme each day. It was a project that emphasised on spreading love, kindness and smiles to others.
- Shiksha - we are coaching **7 students** from the Zari area, preparing them for the Jawahar Navodaya Vidyalaya Selection Test (**JNVST**) **examination**. Team Shiksha tries to strengthen their basics and prepare them in subjects of Mathematics, English, and Mental Ability.
- Enactus face shield - BITS Goa, provided face shields to all the essential workers currently working on campus as we believe that it's our moral and social responsibility to help these people who are risking their health to keep our campus safe and clean. Under this initiative, we distributed **500 face shields** on our campus, thus ensuring the safety of in-campus essential workers



Project - Unnati



Enactus face shield

Bottom - Pass on the smile





In **Hyderabad** they worked on projects like **Manthan**, **Joy of Giving**, project **Parishkar**, Covid action group and interactive online activities.

**Manthan** is where we see like minded NGO's establishing their network so that they can support and collaborate with each other for a better society.

**Joy of giving** is also called Daan Utsav. This was organised off-campus in Hyderabad and Visakhapatnam to celebrate the joy of giving.

Project **Parishkar** is a year-long event conducted for the kids of non-teaching staff residing in the BITS campus. It involves tutoring sessions taken by the volunteers of Nirmaan regularly, helping with the academics of the kids. This semester, they had **25 kids** whom **50 dedicated volunteers** tutored. Though it was an online mode, many of the kids had a great time interacting, learning with us, and forming a special bond. Nirmaan believes that education is one of the most valuable virtues to be shared, and Project Parishkar is our consistent small effort towards educating people.

Covid Action group

When the first wave of the Covid-19 raged throughout India, several patients struggled to find beds, oxygen and medicines. During such times, social media and various internet resources have come up to help people connect with services and know more about standard operating procedures around Covid-19.





# Youth Empowerment Program

Supported By  Implementation Partner   
**AVANTI PROJECT**  
VOCATIONAL TRAINING CENTER FOR WOMEN  
NIRMAAN ORGANIZATION  
FOCUS AREAS  
EDUCATION | SKILL DEVELOPMENT | ENTREPRENEURSHIP | SOCIAL LEADERSHIP

- Youth Empowerment Program (YEP)
- Vocational Training Centre (VTC)
- Soft Skills Program
- Mask Making





# Youth Employment Program (YEP)

This program helps those who financially cannot depend on their family members for support. The categories of candidates are 10th class pass or fail, graduate drop out or above graduate and post-graduate students. We have **five** 'Youth Empowerment Centres' in Hyderabad. Where we teach the young minds computers, tally, WMA, beautician and tailoring courses, ... etc. These centres are supported by few corporates who are Microsoft, ADP, HSBC and FACESET. There are three batches conducted throughout the year for three months each. This year we enrolled **980** students. Out these **658** gained employments. This year our donors are State Street and TMF. The total amount spent for this was INR 5,736,428.



Mr. Venugopal says, 'I completed my B.Com and was looking for an opportunity to learn Tally. As my father is a daily wage worker I could not afford it. Through YouTube I got to know about the program YEP where free classes on Tally are taught. I joined this program immediately and got a good job after completing the course. I am ever grateful to Nirmaan for giving me this opportunity.'

'I got a lot of knowledge from this institute and it taught me how to become successful in life. The ITES classes had courses like MS Office, PowerPoint and communication skills. For girls like me free training is very useful. As my mother is the only breadwinner in the family. It is difficult to go for paid courses. I am thankful to Nirmaan for starting up such a cause.' reminisces V. Supriya.





Mr. M. Prem Kumar recalls, 'I completed my diploma and was willing to learn MS Office. I come from a background where I do not have the privilege to learn such courses. I found out about Nirmaan and this program through a friend. I joined it immediately and got a placement after the completion of the course. Now I am independent. All thanks to Nirmaan.'



Virtual training in progress



Placement drive



# Soft Skill Program

Soft skill training is where children are trained on the basic communication skills. That will help them in their personal and professional life. To boost their confidence and interpersonal skills. Here are some testimonials. All the students thank Nirmaan organization and Coromandel company for their support and contribution. The amount spent for this was INR 318,065



Likithi Laxmi, a 10th class government school student quips, ‘These sessions helped me recognize my goals and what I want to pursue in the future. It gave me confidence that helped me understand my strengths and weaknesses.’

‘I am happy to have been given this chance to learn communication skills that helped me speak with confidence. I personally feel that my confidence level has increased after attending this session.’ says, S. Anurag a 12th pass out student of Kendriya Vidyalaya.



Veera Lakshmi, intermediate 1st year students says, ‘I am grateful to the Coromandel group and my teacher Mr. Ranjeet Moses for giving me the opportunity to learn and develop my English grammar and spoken skills. My teacher conducted many activities like group discussions and conversations within the class. I enjoyed the classes and gained a lot of knowledge.’



# Women Empowerment

- VTC
- Mask Making





# Vocational Training Centre

During the pandemic the VTC centre in Pune held many classes to help the women and children overcome many hurdles in life such as financial, mental health and communications by conducting many informative workshops. This is an initiative that Nirmaan started for the empowerment of women called **Avanti**. We have VTC's at Fathenagar, Borabanda and Pune.

The overall out reach of this program is as below -

- Tailoring and computer sessions for students
- Beauty parlour and life skill workshops and sessions
- Corporate volunteering sessions
- Team building and skill development workshops
- Breast cancer awareness workshops
- Fire and safety program
- Stress management among others

We have ADP, HSBC technologies and Cyient as our donors.

The budget was INR 5,312,230.





# Mask Making

Mask making is one skill set that the women at the Hyderabad vocational training centres (VTC) learn. During the pandemic so many lost their jobs followed by financial burden. A huge demand for masks flared up. Nirmaan partnered with VMware to solve this problem. An order of **43,680** masks was placed by Nirmaan from VMware. A total of **107 women beneficiaries** completed the order in the record time of 10 days and delivered the masks. Total wages earned from the order was INR **348,075/-**, which was deposited into their bank accounts. Our donors are Synchrony, Wells Fargo, CAF India, VMWare and BITS student chapter. In total we spent was INR 3,211,911



Left & Right - Distribution of masks

Top -  
Loading the finished products.



# Health

- ICU beds set-up
- Coco Cola



# Health

Our main aim is to help the government hospitals in rural areas and make treatment easily accessible to the public.

During Covid we helped: -

- TIMS hospital by providing **150 ICU beds**.
- Home-isolation kits were distributed to the affected people.
- Supported the **PWD school** during this crucial time.
- Gave the hospitals oxygen meter and other equipment's related to the treatment for COVID - 19 patients.

Our donors for this cause are ADP, Open Text, Synchrony, Infosys, Franklin Templeton, Cognizant, IBM, Wells Fargo, PrimeSoft, Qualcomm, Microsoft, Arcesium, ValueMomentum, VSG community and UWM. The total amount spent for this project was INR 33,039,326



These are a few of the equipment that the government hospitals received.





# Coco Cola

During COVID-19 Coco Cola came up with projects, that helped the hospitals and police departments, sanitation and community health workers. We implemented projects in **government hospitals** in Hyderabad and Warangal districts. We helped police departments that came under **Cyberabad Police Commissionerate** in the Ranga Reddy and Hyderabad districts, in three zones namely Madhapur, Balanagar and Shamshabad zones. **Community** and **health** workers were helped in the Women and Child Welfare department and the district medical and health office. Sanitation workers were helped under **three districts** which were Hyderabad, Ranga Reddy and Medchal- Malkajgiri. Under these districts we cover the zones Charminar, Secunderabad and Khairatabad. A total of five crore was spent for these projects.

Beneficiary	Number of institutions	Beneficiary count
Hospitals	6	2,402
Sanitation Workers	16	11,576
Police Personnel	67	3,492
Community Health Workers	16	6,761
<b>Total</b>	<b>105</b>	<b>24,231</b>



GHMC-Goshamahahal Cluster

Top left - Total Outreach

Name of hospital	City	No. of Health workers
Gandhi Hospital	Hyderabad	914
Chest Hospital	Hyderabad	215
King Koti Hospital	Hyderabad	180
MGM Warangal	Warangal	894
Fever Hospital	Hyderabad	92
Sarojini Devi Eye Hospital	Hyderabad	107
<b>Total</b>		<b>2402</b>

Bottom left - Hospitals



Coco Cola impacted **6** government hospitals, **3,492** police personnel from **67** police stations, **11,576** sanitation and sewage staff, **4,000** anganwadi workers and **6,761** beneficiaries from 14 clusters.



MGM Hospital



King Koti Hospital



GHMC-Goshamahal cluster



Right -  
CHW-Anganwadi material distribution by Honourable Minister of Telangana, Commissioner of WD&CW Dept. and CEO and founder, Nirmaan Organisation



# *Agriculture*

- Organic farming





# Agriculture

## Dantewada Sustainable Farming

We trained the farmers in Dantewada. A small town in the south of Chhattisgarh on organic farming techniques in the Kharif and Rabi crops. Rabi crops are sown in winter from October to December and harvested in summer from April to June. Kharif crops are grown with the onset of monsoon in different parts of the country and these are harvested in September-October. This year, we trained **15507** farmers on organic farming techniques.



Top - Farmers gathered  
Right - Map of Chhattisgarh

We supported **10719** farmers this year in two phases. Gave intensive training of **100** Community Resource Personnel's in the field of organic farming, vegetable cultivation, improved farming techniques, quality monitoring.





Promoting **115 quintals** of traditional seeds among farmers.

Adoption of improved farming techniques by the farmers :-

- System of Rice and Millet Intensification: This is an improved technique of cultivation. **910** farmers used this method to cultivate rice. **211** farmers used this method to cultivate Millet.
- Adoption of Jeevamrit (key formulation used in organic farming): **1248**
- Adoption of Bio-pest repellants: **485**

**1400** farmers were able to receive vegetable seeds and bio-inputs through convergence with the agriculture and horticulture department and support in adoption of improved vegetable cultivation techniques.

Ongoing Organic Certification of farmers under PGS: **9359** farmers received this certification.

Procurement of organic produce **2016 quintals** by Bhoomgaadi at higher rates compared to the local market.



Right & left  
Farmers in action





# *Diversity and Inclusion*

- Hyderabad Floods - Operation Sahaaya 4.0
- Tribal Village Adoption program
- Ration kits distribution and livelihood restarter kits



# Hyderabad Floods - Operation Sahaya 4.0

Hyderabad faced heavy floods this year. Chubb came forward to help the people affected by this disaster in these areas Fathenagar, Borabanda, Golconda, Musheerabad, Falaknuma by contributing for food and livelihood kits. The total amount spent for this project was INR 1,300,000.



Distribution of items to the flood affected people



# Tribal Village Adoption Program

ServiceNow along with Nirmaan has come forward and adopted a village in Adilabad and have helped the people their re-establish their livelihood with a budget of INR 4,614,750. They gave the people

- Bikes with working capital
- Borewell
- Bullock with sprinklers
- Cow and goat unit.
- Tent house
- Tailoring unit. By doing so we helped the women in this village become independent. We provided toilets for the women for their menstrual hygiene as well.



Tent House



Goat unit



Bullock with sprinklers



Bikes with working capital



# Ration & Hygiene Kits Distribution & Livelihood

## Restarter Kits COVID First Wave

During the first wave of COVID - 19, Nirmaan and many donors came together to help the people in Hyderabad by providing them with ration and hygiene kits. As it was a very difficult time, this act of kindness helped those in need. A total of INR 3,223,000 was spent on this project. The donors are VSG community, UWM, IBM, Cognizant, BITSAA, Infosys, UWM and PrimeSoft.



Left, Centre & Right -  
Volunteers in action.



# Financial Report 2020-2021

## NIRMAAN ORGANIZATION

BALANCE SHEET FOR THE YEAR ENDING 31ST MARCH, 2021									
Liabilities	Schedule No	FCRA Funds	Indian Funds	Total	Assets	Schedule No.	FCRA Funds	Indian Funds	Total
Capital Fund	1	3,04,976.00	21,75,648.00	24,80,624	Fixed Assets	5	69,949.07	9,06,232.76	9,76,181.82
General Fund	2	41,82,053.55	-85,15,275.84	-43,33,222	Current Assets				
<b>Current Liabilities</b>					Deposits	6	27,00,000.00	65,00,000.00	92,00,000.00
Restricted Funds-Pending for Execution	3	80,72,855.00	6,12,40,818.45	6,93,13,673	Loans & Advances	7	-	20,33,150.00	20,33,150.00
Outstanding Liabilities	4	1,374.00	7,43,896.64	7,45,271	Cash In Hand		-	1,31,775.00	1,31,775.00
					Bank Accounts	8	97,91,309.57	4,14,77,036.19	5,12,68,345.76
					Other Current Assets	9	-	45,96,892.92	45,96,892.92
<b>Total</b>		<b>1,25,61,259</b>	<b>5,56,45,087</b>	<b>6,82,06,346</b>	<b>Total</b>		<b>1,25,61,259</b>	<b>5,56,45,087</b>	<b>6,82,06,346</b>

For NIRMAAN Organization

*Mayur Patnala*

Mayur Patnala  
Chief Functionary



Place: Hyderabad  
Date: 30-Dec-2021

For SPAD & Associates

Chartered Accountants

FRN: 011569S

*L. Prakasham*

L. Prakasham  
Partner

M.No: 028129





**NIRMAAN ORGANIZATION**

**INCOME AND EXPENDITURE A/C FOR THE YEAR ENDING 31ST MARCH,2021**

Expenditure	Schedule No	FCRA Funds	Indian Funds	Total	Income	Schedule No	FCRA Funds	Indian Funds	Total
Administration & Other Expenses	10	43,04,483	86,36,856.79	1,29,41,340	Central Administration Fund	13	28,45,475	2,24,17,312	2,52,62,787
Education Projects	11	15,06,724	75,59,415	90,66,139	Education Projects		12,71,345	1,11,15,595	1,23,86,940
Skill development & Entrepreneurship	12	-	3,38,864	3,38,864	Skill development & Entrepreneurship	14	-	-	-
Operation Sahaaya Projects		5,47,151	2,01,61,364	2,07,08,515	Operation Sahaaya Projects		57,80,131	42,97,938	1,00,78,069
Depreciation		22,972	1,52,266	1,75,238	Interest Income on Savings Bank A/c		-	7,14,566	7,14,566
					Interest on Fixed Deposits		2,45,435	46,701	2,92,136
					Other Income	15	2,00,003	1,77,175	3,77,178
Excess of Income over Expenditure		39,61,059	19,20,521	58,81,580					
<b>Total</b>		<b>1,03,42,389</b>	<b>3,87,69,287</b>	<b>4,91,11,676</b>	<b>Total</b>		<b>1,03,42,389</b>	<b>3,87,69,287</b>	<b>4,91,11,676</b>

For NIRMAAN Organization

*Mayur*  
Mayur Patnala  
Chief Functionary



Place: Hyderabad  
Date: 30-Dec-2021

For SPAD & Associates  
Chartered Accountants  
FRN: 011569S



*L. Prakasham*

L. Prakasham  
Partner  
M.No: 028129



## NIRMAAN ORGANIZATION

## RECEIPTS AND PAYMENTS A/C FOR THE YEAR ENDING 31 MARCH 2021


Receipts	Schedule No	FCRA Funds	Indian Funds	Total	Payments	Schedule No	FCRA Funds	Indian Funds	Total
<b>Opening Balance</b>									
Bank Accounts		99,86,997	3,16,72,752	4,16,59,749	Duties & Taxes			-	-
Cash-in-hand		86,715	1,04,640	1,91,355	Audit Fee		-	54,732	54,732
<b>Restricted Funds</b>					Provisions(Salary, Rent & Vendors.,etc)		1,21,978	55,61,493	56,83,471
Education Projects		1,07,21,383	6,49,28,275	7,56,49,658	<b>Restricted Funds</b>				
Skill Development & Entrepreneurship	16	-	2,88,35,347	2,88,35,347	Education Projects	21	58,52,930	4,46,10,212	5,04,63,142
Operation Sahaaya Projects		2,95,82,153	74,38,000	3,70,20,153	Skill Development & Entrepreneurship	22	76,91,081	3,03,43,783	3,80,34,864
Deposits Received on Maturity	17	50,00,000	67,00,000	1,17,00,000	Operation Sahaaya Projects		2,78,72,007	1,02,53,800	3,81,25,807
Loans & Advances	18	-	11,49,982	11,49,982	Deposits with Banks	23	50,00,000	1,15,00,000	1,65,00,000
Income Tax Refund		-	1,03,075	1,03,075	Loans & Advances	24	-	12,56,902	12,56,902
Unrestricted Funds	19	70,51,476	3,32,44,727	4,02,96,203	Other Current Assets		-	2,18,537	2,18,537
Interest Income on Savings Bank A/c		-	7,14,566	7,14,566	<b>Unrestricted Funds</b>				
Interest on Income Tax		-	5,675	5,675	Education Projects	25	15,06,724	74,99,415	90,06,139
Interest on Fixed Deposits		89,933	38,330	1,28,263	Skill Development & Entrepreneurship	26	-	2,13,864	2,13,864
Other Income	20	2,00,003	4,15,752	6,15,755	Fixed Assets		-	36,176	36,176
Restricted Fund Receivable (F.Y 2019-20)		-	27,70,851	27,70,851	Administration & Other Expenses	27	43,26,801	83,23,365	1,26,50,167
					Operation Sahaaya Projects	28	5,55,829	1,66,40,882	1,71,96,711
					<b>Closing Balance</b>				
					Bank Accounts	29	97,91,310	4,14,77,036	5,12,68,346
					Cash-in-hand		-	1,31,775	1,31,775
<b>Total</b>		<b>6,27,18,660</b>	<b>17,81,21,973</b>	<b>24,08,40,633</b>	<b>Total</b>		<b>6,27,18,660</b>	<b>17,81,21,973</b>	<b>24,08,40,633</b>

For NIRMAAN Organization


  
Mayur Patnala  
Chief Functionary

Place: Hyderabad  
Date: 29-Dec-2021

For SPAD & Associates  
Chartered Accountants  
FRN: 011569S


  
L. Prakasham  
Partner  
M.No: 028129



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